

Justice System Appropriations Bill Senate File 575

Last Action:

Senate Floor

April 17, 2007

An Act relating to and making appropriations to the justice system.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

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**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 575
JUSTICE SYSTEM APPROPRIATIONS BILL**

FUNDING SUMMARY

**MAJOR INCREASES, DECREASES,
AND TRANSFERS OF EXISTING
PROGRAMS**

- Appropriates a total of \$499.0 million from the General Fund and 6,313.9 FTE positions to the Departments of Justice, Corrections, Inspections and Appeals, Public Defense, Public Safety, the Iowa Law Enforcement Academy, Board of Parole, and the Civil Rights Commission. This is an increase of \$36.9 million and 329.7 FTE positions compared to the estimated FY 2007 General Fund appropriations.
- Makes the following significant General Fund increases for FY 2008:
 - **Department of Justice, Office of the Attorney General:** \$300,000 to fill authorized, vacant, unfunded FTE positions. (Page 1, Line 7)
 - **Victim Assistance Grants:** \$145,000 for grants to care providers of victims domestic abuse or sexual assault. (Page 1, Line 21)
 - **Legal Services Poverty Grants:** \$650,000 for Iowa Legal Aid. (Page 1, Line 35)
 - **Department of Corrections (DOC):** An increase of \$26.3 million and 289.4 FTE positions compared to the FY 2007 General Fund appropriation. The increase includes:
 - \$632,000 for Department of Administrative Services (DAS) reimbursements. This includes the nine prisons, the eight Community-Based Corrections (CBC) District Departments, and Central Office. (Page 3, Line 35 to Page 5, Line 9; Page 5, Line 27; Page 9, Line 20 through Page 10, Line 20)
 - \$1.9 million for food, fuel, and pharmacy cost increases. This includes eight of the prisons and the eight CBC District Departments. (Page 3, Line 35 through Page 4, Line 7; Page 4, Line 16 through Page 5, Line 9; Page 9, Line 20 through Page 10, Line 20)
 - \$1.7 million to fill authorized, vacant, unfunded correctional officer positions. This amount should fund approximately 37.3 FTE positions. (Page 3, Line 35 through Page 5, Line 9)
 - \$17.7 million and 269.9 FTE positions to operate the 178-bed Special Needs Unit at the Iowa Medical Classification Center at Oakdale. (Page 4, Line 12)
 - \$511,000 to fund a Security Director, Safety Inspector, salary shortfall, and replace expired federal funds for the federal Prison Rape Elimination Act in the Central Office. (Page 5, Line 27)
 - \$1.0 million for the Corrections Education Program. (Page 6, Line 30)
 - \$1.8 million and 16.0 FTE positions to supervise, electronically monitor, and treat sex offenders using the Global Positioning System (GPS) bracelet. This includes the eight CBC District Departments. (Page 9, Line 20 through Page 10, Line 20)

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**SENATE FILE 575
JUSTICE SYSTEM APPROPRIATIONS BILL**

**MAJOR INCREASES, DECREASES,
AND TRANSFERS OF EXISTING
PROGRAMS (CONTINUED)**

- \$112,000 to replace expired federal funds for a Drug Court Program in Waterloo. (Page 9, Line 20)
- \$508,000 to provide funds for a partial year of operations for a 20-bed facility for offenders with mental illness in Cedar Rapids. (Page 10, Line 1)
- **Department of Inspections and Appeals:** \$3.6 million increase to fund the projected increase in claims and fund currently authorized positions in the Office of the State Public Defender. (Page 13, Lines 3 through 20)
- **Department of Public Safety:** An increase of \$5.0 million, including:
 - \$291,000 for Public Safety Administration. (Page 15, Line 33)
 - \$1.5 million for 18.0 FTE positions in the Division of Criminal Investigation (DCI). (Page 16, Line 3)
 - \$413,000 for the Division of Narcotics Enforcement. (Page 16, Line 27)
 - \$490,000 for the Fire Marshal's Office and 7.0 FTE positions. (Page 17, Line 4)
 - \$100,000 for the Fire Service Training Bureau. (Page 17, Line 12)
 - \$2.2 million for the Iowa State Patrol. (Page 17, Line 19)
- **Iowa Civil Rights Commission:** \$247,000 increase to replace federal funds. (Page 18, Line 28)
- **Homeland Security and Emergency Management Division:** \$496,000 from the E911 Carryover Fund for the Public Safety Answering Points (PSAPs). (Page 19, Line 1)

STUDIES AND INTENT LANGUAGE

- Requires the Attorney General to contract with a nonprofit provider to create a pilot project for children in dissolution of marriage proceedings, and requires a report. (Page 2, Line 7)
- Requires the DOC to report on the Transitional Housing Pilot Project. (Page 7, Line 35)
- Requires the State Public Defender to make recommendations regarding cost containment options, and to file a report with the Chairs and Ranking Members of the Justice System Appropriations Subcommittee and the Legislative Services Agency (LSA). (Page 13, Line 8)
- Allows the Iowa Law Enforcement Academy to temporarily exceed the amount appropriated and incur a negative cash balance as long as equal receivables are anticipated at the close of the fiscal year for cash flow purposes. (Page 14, Line 1)
- Allows the Iowa Law Enforcement Academy to annually exchange five vehicles turned into the State Fleet Administrator by the Department of Public Safety. (Page 14, Line 7)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

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JUSTICE SYSTEM APPROPRIATIONS BILL**

**STUDIES AND INTENT LANGUAGE
(CONTINUED)**

- Allows the Military Division to temporarily exceed the amount appropriated and incur a negative cash balance as long as equal receivables are anticipated at the close of the fiscal year for cash flow purposes. (Page 15, Line 7)
- Adds language requiring the Homeland Security and Emergency Management Division to work in conjunction with the Department of Public Safety on the Fusion Program. (Page 15, Line 21)
- Requires Joint E911 Service Boards to report to the E911 Program Manager on the expenditure of Wireless E911 Phase 2 Upgrade and Equipment Expenditures, for each Public Safety Answering Point by December 15, 2007. The E911 Program Manager is required to compile all the responses into one expenditure report for the Co-Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LSA, by January 15, 2008. (Page 19, Line 13)
- Authorizes an appropriation of no more than \$200,000 from the Wireless E911 Emergency Communications Fund for FY 2006 to be used for administration of the Fund and to employ the State Auditor to perform an annual audit on the Fund. (Page 19, Line 23)
- Requires the Department of Public Safety to study and make recommendations on the benefits and disadvantages of converting recording equipment in State Patrol vehicles to digital camera recording technology. The report is due to the General Assembly and the LSA by December 15, 2007. (Page 20, Line 6)
- Permits the Iowa Law Enforcement Academy to charge more than half the cost of providing the basic training course subject to Council approval. This change is repealed on June 30, 2008. (Page 19, Line 34)
- Increases the percentage of the calendar quarter E911 Wireless Surcharge that goes to the 124 Public Safety Answering Points (PSAPS) from 24.0% to 25.0%, for Phase 2 equipment purchases and technology upgrades. (Page 21, Line 23)
- Increases the FY 2008 hourly reimbursement rate for court-appointed counsel for staffing certain cases. The fiscal impact is estimated to be \$900,000 in FY 2008 and an additional \$300,000 in FY 2009. (Page 24, Line 2)

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

Senate File 575 provides for the following changes to the Code of Iowa.

| Page # | Line # | Bill Section | Action | Code Section | Description |
|--------|--------|--------------|----------|-------------------------------|--|
| 7 | 17 | 4.1(b) | Nwthstnd | Sec. 8.33 | Nonreversion of Appropriation for Inmate Education Program |
| 11 | 8 | 6 | Nwthstnd | Sec. 8.39 | Reallocation of Appropriations within the DOC and CBC District Departments |
| 18 | 5 | 14.8 | Nwthstnd | Sec. 8.33 | Nonreversion of Volunteer Fire Fighter Training |
| 18 | 10 | 14.9 | Nwthstnd | Sec. 8.39 | Reallocation of Department of Public Safety Appropriations |
| 19 | 34 | 18 | Nwthstnd | Sec. 80B.11B | Law Enforcement Academy Fees |
| 21 | 23 | 21 | Amends | Sec. 34A.7A(2)(f)(2) unnum. 1 | PSAP Portion of E911 Wireless Surcharge |
| 21 | 33 | 22 | Adds | Sec. 455B.112A(1) | Environmental Crimes Investigation and Prosecution Fund |
| 22 | 4 | 22 | Adds | Sec. 455B.112A(2) | Environmental Crimes Investigation and Prosecution Fund |
| 22 | 11 | 22 | Adds | Sec. 455B.112A(3) | Environmental Crimes Investigation and Prosecution Fund |
| 22 | 14 | 22 | Adds | Sec. 455B.112A(4) | Nonreversion of Funds and Deposit of Interest and Earnings |
| 22 | 19 | 23 | Adds | Sec. 553.19(1) | Anti-Trust Fund |
| 22 | 34 | 23 | Adds | Sec. 553.19(2) | Anti-Trust Fund |
| 23 | 5 | 23 | Adds | Sec. 553.19(3) | Nonreversion of Funds and Deposit of Interest and Earnings |
| 23 | 11 | 24 | Adds | Sec. 714.16C(1) | Consumer Education and Litigation Fund |
| 23 | 24 | 24 | Adds | Sec. 714.16C(2) | Consumer Education and Litigation Fund |
| 23 | 33 | 24 | Adds | Sec. 714.16C(3) | Nonreversion of Funds and Deposit of Interest and Earnings |
| 24 | 2 | 25 | Amends | Sec. 815.7 | Attorney Fees for Court-Appointed Counsel |

1 1 Section 1. DEPARTMENT OF JUSTICE.
 1 2 1. There is appropriated from the general fund of the
 1 3 state to the department of justice for the fiscal year
 1 4 beginning July 1, 2007, and ending June 30, 2008, the
 1 5 following amounts, or so much thereof as is necessary, to be
 1 6 used for the purposes designated:

1 7 a. For the general office of attorney general for
 1 8 salaries, support, maintenance, miscellaneous purposes
 1 9 including the prosecuting attorneys training program, victim
 1 10 assistance grants, office of drug control policy (ODCP)
 1 11 prosecuting attorney program, odometer fraud enforcement, and
 1 12 for not more than the following full-time equivalent
 1 13 positions:
 1 14 \$ 8,917,205
 1 15 FTEs 225.50

General Fund appropriation to the Department of Justice for the Office of the Attorney General, Prosecuting Attorney Training Program, Victim Assistance Grants, Office of Drug Control Policy, Prosecuting Attorney Training Program, and Odometer Fraud Enforcement.

DETAIL: This is an increase of \$300,000 and no change in FTE positions compared to the estimated FY 2007 General Fund appropriation. The funds will be used to fill authorized, unfunded, vacant positions.

1 16 It is the intent of the general assembly that as a
 1 17 condition of receiving the appropriation provided in this
 1 18 lettered paragraph, the department of justice shall maintain a
 1 19 record of the estimated time incurred representing each agency
 1 20 or department.

Specifies that it is the intent of the General Assembly that the Department of Justice maintain a record of the estimated time incurred to represent each agency or department.

1 21 b. For victim assistance grants:
 1 22 \$ 150,000

General Fund appropriation to the Department of Justice for the Victim Assistance Grants Program.

DETAIL: This is an increase of \$145,000 compared to the estimated FY 2007 General Fund appropriation.

1 23 The funds appropriated in this lettered paragraph shall be
 1 24 used to provide grants to care providers providing services to
 1 25 crime victims of domestic abuse or to crime victims of rape
 1 26 and sexual assault.

Requires that Victim Assistance funds be awarded as grants to providers of services for victims of domestic abuse, rape, and sexual assault.

1 27 The balance of the victim compensation fund established in
 1 28 section 915.94 may be used to provide salary and support of
 1 29 not more than 22 FTEs and to provide maintenance for the
 1 30 victim compensation functions of the department of justice.

Permits 22.00 FTE positions to be funded from the Victim Compensation Fund to administer the victim compensation functions of the Department of Justice. Maintains current level of FTE positions funded from the Victim Compensation Fund.

DETAIL: Of the total FTE positions, 20.00 FTE positions are assigned to the Crime Victim Assistance Division and 2.00 FTE positions are assigned to the Office of the Attorney General, Area Prosecutions Division.

1 31 As a condition of receiving the appropriation in this
 1 32 subsection, the department of justice shall transfer at least
 1 33 \$3,200,000 from the victim compensation fund established in
 1 34 section 915.94 to the victim assistance grant program.

Requires the Department of Justice to transfer at least \$3,200,000 from the Victim Compensation Fund to the Victim Assistance Grants Program in FY 2007.

DETAIL: This is no change compared to the estimated FY 2007 Victim Compensation Fund transfer.

1 35 c. For legal services for persons in poverty grants as
 2 1 provided in section 13.34:
 2 2 \$ 1,550,000

General Fund appropriation to the Department of Justice for the Legal Services Poverty Grants Program.

DETAIL: This is an increase of \$650,000 compared to the estimated FY 2007 General Fund appropriation.

2 3 d. For the purpose of funding farm mediation services and
 2 4 other farm assistance program provisions in accordance with
 2 5 sections 13.13 through 13.24:
 2 6 \$ 150,000

General Fund appropriation to the Department of Justice for the Farm Mediation Program.

DETAIL: This is an increase of \$50,000 compared to the estimated FY 2007 General Fund appropriation.

2 7 e. For a grant to be determined by the attorney general or
 2 8 the attorney general's designee through a competitive bidding
 2 9 process under procedures established by the office of attorney
 2 10 general, for the establishment of a pilot project with a
 2 11 nonprofit agency that focuses primarily on the representation
 2 12 of children in dissolution proceedings:

General Fund appropriation to the Department of Justice for a pilot project for children in dissolution of marriage proceedings.

DETAIL: This is a new appropriation for a pilot project in FY 2008.

2 13 \$ 50,000

2 14 The nonprofit agency shall be an agency that provides a
 2 15 support group for school-age children whose parents are
 2 16 involved in a dissolution of marriage proceeding and shall
 2 17 provide an alternative dispute resolution family coordinator
 2 18 for families where one parent has contemplated filing a
 2 19 petition for dissolution of marriage or has filed such a
 2 20 petition. The nonprofit agency shall provide a report to the
 2 21 attorney general on the number of children and families served
 2 22 under the pilot project and any other measures used to
 2 23 determine the success of the pilot project by December 15,
 2 24 2007. The attorney general shall provide the report prepared
 2 25 by the nonprofit agency to the co-chairpersons and ranking
 2 26 members of the joint appropriations subcommittee on the
 2 27 justice system and the legislative services agency by January
 2 28 15, 2008.

Requires the Attorney General to establish a pilot project with a nonprofit agency in the Sixth Judicial District that focuses primarily on the representation of children in dissolution of marriage proceedings. Provides specifications of the pilot project. Requires a report to the Attorney General and specifies the contents of the report.

2 29 2. a. The department of justice, in submitting budget
 2 30 estimates for the fiscal year commencing July 1, 2008,
 2 31 pursuant to section 8.23, shall include a report of funding
 2 32 from sources other than amounts appropriated directly from the
 2 33 general fund of the state to the department of justice or to
 2 34 the office of consumer advocate. These funding sources shall
 2 35 include but are not limited to reimbursements from other state
 3 1 agencies, commissions, boards, or similar entities, and
 3 2 reimbursements from special funds or internal accounts within
 3 3 the department of justice. The department of justice shall
 3 4 also report actual reimbursements for the fiscal year
 3 5 commencing July 1, 2006, and actual and expected
 3 6 reimbursements for the fiscal year commencing July 1, 2007.

Requires the Department of Justice, in submitting FY 2009 budget estimates, to submit a report to the Department of Management (DOM) that specifies the amount of funding from all sources other than the General Fund. The report is to include actual reimbursements from other fund accounts for FY 2007 and FY 2008.

3 7 b. The department of justice shall include the report
 3 8 required under paragraph "a", as well as information regarding
 3 9 any revisions occurring as a result of reimbursements actually

Requires the Department of Justice to submit a report that specifies the amount of funding from all sources other than the General Fund and any revisions that occur as a result of actual reimbursements.

3 10 received or expected at a later date, in a report to the co-
 3 11 chairpersons and ranking members of the joint appropriations
 3 12 subcommittee on the justice system and the legislative
 3 13 services agency. The department of justice shall submit the
 3 14 report on or before January 15, 2008.

The report is to be submitted to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LSA by January 15, 2008.

3 15 Sec. 2. OFFICE OF CONSUMER ADVOCATE. There is
 3 16 appropriated from the general fund of the state to the office
 3 17 of consumer advocate of the department of justice for the
 3 18 fiscal year beginning July 1, 2007, and ending June 30, 2008,
 3 19 the following amount, or so much thereof as is necessary, to
 3 20 be used for the purposes designated:
 3 21 For salaries, support, maintenance, miscellaneous purposes,
 3 22 and for not more than the following full-time equivalent
 3 23 positions:
 3 24 \$ 2,985,115
 3 25 FTEs 27.00

General Fund appropriation to the Department of Justice for the Office of the Consumer Advocate.

DETAIL: Maintains current level of General Fund support and FTE positions.

3 26 Sec. 3. DEPARTMENT OF CORRECTIONS -- FACILITIES.
 3 27 1. There is appropriated from the general fund of the
 3 28 state to the department of corrections for the fiscal year
 3 29 beginning July 1, 2007, and ending June 30, 2008, the
 3 30 following amounts, or so much thereof as is necessary, to be
 3 31 used for the purposes designated:
 3 32 For the operation of adult correctional institutions,
 3 33 reimbursement of counties for certain confinement costs, and
 3 34 federal prison reimbursement, to be allocated as follows:

3 35 a. For the operation of the Fort Madison correctional
 4 1 facility, including salaries, support, maintenance, and
 4 2 miscellaneous purposes:
 4 3 \$ 43,008,741

General Fund appropriation to the Department of Corrections (DOC) for the Fort Madison Correctional Facility.

DETAIL: This is a decrease of \$695,705 and no change in FTE positions compared to the estimated FY 2007 General Fund appropriation. The change includes:

- An increase of \$75,107 for Department of Administrative Services (DAS) reimbursements.
- An increase of \$356,614 for increased costs and usage of food, fuel, and pharmacy.
- An increase of \$303,759 to reduce the salary shortfall. This amount is equivalent to 6.75 correctional officer positions.
- A decrease of \$1,431,185 to transfer funds to the Iowa Medical Classification Center at Oakdale to create a centralized pharmacy.

4 4 b. For the operation of the Anamosa correctional facility,
 4 5 including salaries, support, maintenance, and miscellaneous
 4 6 purposes:
 4 7 \$ 29,762,656

General Fund appropriation to the DOC for the Anamosa Correctional Facility.

DETAIL: This is an increase of \$4,492 and a decrease of 0.50 FTE position compared to the estimated FY 2007 General Fund appropriation. The change includes:

- An increase of \$71,994 for DAS reimbursements.
- An increase of \$277,190 for increased costs and usage of food, fuel, and pharmacy.
- An increase of \$145,000 to pay water utilities.
- An increase of \$324,453 to reduce the salary shortfall. This amount is equivalent to 7.21 correctional officer positions.
- A decrease of \$814,145 to transfer funds to the Iowa Medical Classification Center at Oakdale to create a centralized pharmacy.
- A decrease of 0.50 FTE position for a budget adjustment.

4 8 Moneys are provided within this appropriation for one full-
 4 9 time substance abuse counselor for the Luster Heights
 4 10 facility, for the purpose of certification of a substance
 4 11 abuse program at that facility.

Specifies that funds be provided for one substance abuse counselor to be employed at the Luster Heights Facility.

4 12 c. For the operation of the Oakdale correctional facility,
 4 13 including salaries, support, maintenance, and miscellaneous

General Fund appropriation to the DOC for the Oakdale Correctional Facility.

4 14 purposes:

4 15 \$ 54,703,304

DETAIL: This is an increase of \$24,751,757 and 269.94 FTE positions compared to the estimated FY 2007 General Fund appropriation. The change includes:

- An increase of \$3,728 for DAS reimbursements.
- An increase of \$300,000 for centralized substance abuse assessments conducted by a private contractor.
- An increase of \$17,434,452 and 269.94 FTE positions for the 178-bed Special Needs Unit.
- An increase of \$6,876,387 to create a centralized pharmacy by transferring funds from the other Institutions.
- An increase of \$137,190 to reduce the salary shortfall. This amount is equivalent to 3.05 correctional officer positions.

4 16 d. For the operation of the Newton correctional facility,
4 17 including salaries, support, maintenance, and miscellaneous
4 18 purposes:

4 19 \$ 26,390,784

General Fund appropriation to the DOC for the Newton Correctional Facility.

DETAIL: This is a decrease of \$571,614 and no change in FTE positions compared to the estimated FY 2007 General Fund appropriation. The change includes:

- An increase of \$29,438 for DAS reimbursements.
- An increase of \$245,652 for increased costs and usage of food, fuel, and pharmacy.
- An increase of \$126,450 to reduce the salary shortfall. This amount is equivalent to 2.81 correctional officer positions.
- A decrease of \$973,154 to transfer funds to the Iowa Medical Classification Center at Oakdale to create a centralized pharmacy.

4 20 e. For the operation of the Mt. Pleasant correctional
4 21 facility, including salaries, support, maintenance, and
4 22 miscellaneous purposes:

General Fund appropriation to the DOC for the Mount Pleasant Correctional Facility.

DETAIL: This is a decrease of \$380,202 and no change in FTE

| PG LN | Senate File 575 | Explanation |
|------------------------------|---|---|
| 4 23 | \$ 25,384,926 | <p>positions compared to the estimated FY 2007 General Fund appropriation. The change includes:</p> <ul style="list-style-type: none"> • An increase of \$58,992 for DAS reimbursements. • An increase of \$264,425 for increased costs and usage of food, fuel, and pharmacy. • An increase of \$232,020 to reduce the salary shortfall. This amount is equivalent to 5.16 correctional officer positions. • A decrease of \$935,639 to transfer funds to the Iowa Medical Classification Center at Oakdale to create a centralized pharmacy. |
| 4 24 4 25 4 26 4 27 | <p>f. For the operation of the Rockwell City correctional facility, including salaries, support, maintenance, and miscellaneous purposes:</p> <p>..... \$ 8,706,242</p> | <p>General Fund appropriation to the DOC for the Rockwell City Correctional Facility.</p> <p>DETAIL: This is a decrease of \$114,114 and no change in FTE positions compared to the estimated FY 2007 General Fund appropriation. The change includes:</p> <ul style="list-style-type: none"> • An increase of \$3,190 for DAS reimbursements. • An increase of \$73,642 for increased costs and usage of food, fuel, and pharmacy. • An increase of \$31,910 to reduce the salary shortfall. This amount is equivalent to 0.71 correctional officer position. • A decrease of \$222,856 to transfer funds to the Iowa Medical Classification Center at Oakdale to create a centralized pharmacy. |
| 4 28 4 29 4 30 4 31 | <p>g. For the operation of the Clarinda correctional facility, including salaries, support, maintenance, and miscellaneous purposes:</p> <p>..... \$ 24,099,579</p> | <p>General Fund appropriation to the DOC for the Clarinda Correctional Facility.</p> <p>DETAIL: This is a decrease of \$987,497 and no change in FTE positions compared to the estimated FY 2007 General Fund</p> |

4 32 Moneys received by the department of corrections as
 4 33 reimbursement for services provided to the Clarinda youth
 4 34 corporation are appropriated to the department and shall be
 4 35 used for the purpose of operating the Clarinda correctional
 5 1 facility.

5 2 h. For the operation of the Mitchellville correctional
 5 3 facility, including salaries, support, maintenance, and
 5 4 miscellaneous purposes:
 5 5 \$ 15,294,520

appropriation. The change includes:

- An increase of \$38,632 for DAS reimbursements.
- An increase of \$183,703 for increased costs and usage of food, fuel, and pharmacy.
- An increase of \$154,099 to reduce the salary shortfall. This amount is equivalent to 3.43 correctional officer positions.
- A decrease of \$1,363,931 to transfer funds to the Iowa Medical Classification Center at Oakdale to create a centralized pharmacy.

Appropriates reimbursements from the Clarinda Youth Academy to the DOC for operating costs associated with the Clarinda Correctional Facility.

DETAIL: The Clarinda Youth Academy's annual reimbursement to the prison is approximately \$1,000,000.

General Fund appropriation to the DOC for the Mitchellville Correctional Facility.

DETAIL: This is a decrease of \$155,077 and no change in FTE positions compared to the estimated FY 2007 General Fund appropriation. The change includes:

- An increase of \$48,869 for DAS reimbursements.
- An increase of \$146,102 for increased costs and usage of food, fuel, and pharmacy.
- An increase of \$107,862 to reduce the salary shortfall. This amount is equivalent to 2.40 correctional officer positions.
- A decrease of \$457,910 to transfer funds to the Iowa Medical Classification Center at Oakdale to create a centralized pharmacy.

5 6 i. For the operation of the Fort Dodge correctional
 5 7 facility, including salaries, support, maintenance, and
 5 8 miscellaneous purposes:
 5 9 \$ 28,407,564

General Fund appropriation to the DOC for the Fort Dodge Correctional Facility.

DETAIL: This is a decrease of \$151,725 and no change in FTE positions compared to the estimated FY 2007 General Fund appropriation. The change includes:

- An increase of \$71,318 for DAS reimbursements.
- An increase of \$192,266 for increased costs and usage of food, fuel, and pharmacy.
- An increase of \$262,258 to reduce the salary shortfall. This amount is equivalent to 5.83 correctional officer positions.
- A decrease of \$677,567 to transfer funds to the Iowa Medical Classification Center at Oakdale to create a centralized pharmacy.

5 10 j. For reimbursement of counties for temporary confinement
 5 11 of work release and parole violators, as provided in sections
 5 12 901.7, 904.908, and 906.17, and for offenders confined
 5 13 pursuant to section 904.513:
 5 14 \$ 1,199,954

General Fund appropriation to the DOC for the County Confinement Account to pay for holding alleged parole and work release violators until their revocation hearing.

DETAIL: This is an increase of \$400,000 compared to the estimated FY 2007 General Fund appropriation.

5 15 k. For federal prison reimbursement, reimbursements for
 5 16 out-of-state placements, and miscellaneous contracts:
 5 17 \$ 241,293

General Fund appropriation to the DOC to reimburse the federal Bureau of Prisons for confining Iowa inmates and to pay miscellaneous contracts.

DETAIL: Maintains current level of General Fund support.

5 18 2. The department of corrections shall use funds
 5 19 appropriated in subsection 1 to continue to contract for the
 5 20 services of a Muslim imam.

Requires the DOC to contract with a Muslim imam to provide religious services and religious counseling.

DETAIL: This contract is required pursuant to a federal court order.

5 21 Sec. 4. DEPARTMENT OF CORRECTIONS -- ADMINISTRATION.
 5 22 1. There is appropriated from the general fund of the
 5 23 state to the department of corrections for the fiscal year
 5 24 beginning July 1, 2007, and ending June 30, 2008, the
 5 25 following amounts, or so much thereof as is necessary, to be
 5 26 used for the purposes designated:

5 27 a. For general administration, including salaries,
 5 28 support, maintenance, employment of an education director to
 5 29 administer a centralized education program for the
 5 30 correctional system, and miscellaneous purposes:
 5 31 \$ 4,855,626

General Fund appropriation to the DOC for the Central Office.

DETAIL: This is an increase of \$721,927 and 2.00 FTE positions compared to the estimated FY 2007 General Fund appropriation. The change includes:

- An increase of \$210,600 for DAS reimbursements.
- An increase of \$200,000 for salary costs.
- An increase of \$196,327 and 1.00 FTE position for a Safety Inspector and to replace expired federal funds (Prison Rape Elimination Act) that funded 2.00 FTE positions.
- An increase of \$115,000 and 1.00 FTE position for salary and support costs for a Director of Security.

5 32 (1) It is the intent of the general assembly that as a
 5 33 condition of receiving the appropriation provided in this
 5 34 lettered paragraph, the department of corrections shall not,
 5 35 except as otherwise provided in subparagraph (3), enter into a
 6 1 new contract, unless the contract is a renewal of an existing
 6 2 contract, for the expenditure of moneys in excess of \$100,000
 6 3 during the fiscal year beginning July 1, 2007, for the
 6 4 privatization of services performed by the department using
 6 5 state employees as of July 1, 2007, or for the privatization
 6 6 of new services by the department, without prior consultation
 6 7 with any applicable state employee organization affected by
 6 8 the proposed new contract and prior notification of the co-
 6 9 chairpersons and ranking members of the joint appropriations

Specifies that it is the intent of the General Assembly that, as a condition of receiving appropriated funds, the DOC not enter into a new contract in excess of \$100,000 for privatized services during FY 2007 without prior notification of the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee. Existing contracts may be renewed without notification.

6 10 subcommittee on the justice system.

6 11 (2) It is the intent of the general assembly that each
 6 12 lease negotiated by the department of corrections with a
 6 13 private corporation for the purpose of providing private
 6 14 industry employment of inmates in a correctional institution
 6 15 shall prohibit the private corporation from utilizing inmate
 6 16 labor for partisan political purposes for any person seeking
 6 17 election to public office in this state and that a violation
 6 18 of this requirement shall result in a termination of the lease
 6 19 agreement.

Specifies that it is the intent of the General Assembly that the DOC prohibit the use of inmate labor for partisan political activities within Iowa when contracting for inmate workers to be employed by a private business. Violation of these contract terms will result in termination of the contract.

6 20 (3) It is the intent of the general assembly that as a
 6 21 condition of receiving the appropriation provided in this
 6 22 lettered paragraph, the department of corrections shall not
 6 23 enter into a lease or contractual agreement pursuant to
 6 24 section 904.809 with a private corporation for the use of
 6 25 building space for the purpose of providing inmate employment
 6 26 without providing that the terms of the lease or contract
 6 27 establish safeguards to restrict, to the greatest extent
 6 28 feasible, access by inmates working for the private
 6 29 corporation to personal identifying information of citizens.

Specifies that it is the intent of the General Assembly that, as a condition of receiving the appropriated funds, the DOC, when contracting with a private business for inmate employment, shall restrict inmates' access to citizens' personal identifying information.

6 30 b. For educational programs for inmates at state penal
 6 31 institutions:
 6 32 \$ 2,070,358

General Fund appropriation to the DOC for educational programs for inmates.

DETAIL: This is an increase of \$1,000,000 compared to the estimated FY 2007 General Fund appropriation to expand the program.

6 33 It is the intent of the general assembly that moneys
 6 34 appropriated in this lettered paragraph shall be used solely
 6 35 for the purpose indicated and that the moneys shall not be
 7 1 transferred for any other purpose. In addition, it is the

Specifies that it is the intent of the General Assembly that these funds be used only for inmate education. Also, requires the DOC to consult with community colleges located within the area of the prisons regarding how to maintain the high school completion, high school equivalency diploma, adult literacy, and adult basic education

7 2 intent of the general assembly that the department shall
 7 3 consult with the community colleges in the areas in which the
 7 4 institutions are located to utilize moneys appropriated in
 7 5 this lettered paragraph to fund the high school completion,
 7 6 high school equivalency diploma, adult literacy, and adult
 7 7 basic education programs in a manner so as to maintain these
 7 8 programs at the institutions.
 7 9 To maximize the funding for educational programs, the
 7 10 department shall establish guidelines and procedures to
 7 11 prioritize the availability of educational and vocational
 7 12 training for inmates based upon the goal of facilitating an
 7 13 inmate's successful release from the correctional institution.
 7 14 The director of the department of corrections may transfer
 7 15 moneys from Iowa prison industries for use in educational
 7 16 programs for inmates.

programs at the Institutions. Requires the DOC to establish guidelines and procedures to prioritize admission to educational and vocational programs to facilitate inmates' successful release from prison. Permits the DOC to transfer funds from the Iowa Prison Industries Revolving Fund for educational programs for inmates.

7 17 Notwithstanding section 8.33, moneys appropriated in this
 7 18 lettered paragraph that remain unobligated or unexpended at
 7 19 the close of the fiscal year shall not revert but shall remain
 7 20 available for expenditure only for the purpose designated in
 7 21 this lettered paragraph until the close of the succeeding
 7 22 fiscal year.

CODE: Requires nonreversion of funds for the Inmate Education Program.

7 23 c. For the development of the Iowa corrections offender
 7 24 network (ICON) data system:
 7 25 \$ 427,700

General Fund appropriation to the DOC for the Iowa Corrections Offender Network (ICON).
 DETAIL: Maintains current level of General Fund support.

7 26 d. For offender mental health and substance abuse
 7 27 treatment:
 7 28 \$ 25,000

General Fund appropriation to the DOC for mental health and substance abuse treatment.
 DETAIL: Maintains current level of General Fund support.

7 29 e. For viral hepatitis prevention and treatment:

General Fund appropriation to the DOC for viral hepatitis prevention

7 30 \$ 188,000

and treatment.

DETAIL: Maintains current level of General Fund support.

7 31 f. For a transitional housing pilot project for offenders
7 32 on parole who are in the early stages of recovery from
7 33 substance abuse:

General Fund appropriation to the DOC for a transitional housing pilot project for offenders on parole.

7 34 \$ 20,000

DETAIL: Maintains current level of General Fund support.

7 35 The department of corrections shall contract with a private
8 1 nonprofit substance abuse treatment provider in a city with a
8 2 population exceeding sixty-five thousand but not exceeding
8 3 seventy thousand to implement the pilot project. The
8 4 department shall file a report with the co-chairpersons and
8 5 ranking members of the appropriations subcommittee on the
8 6 justice system and the legislative services agency by February
8 7 1, 2008, detailing the number of offenders served by the pilot
8 8 project, the recidivism rate, a description of the type of
8 9 services received by the offenders, and the number of prison
8 10 bed days saved by the pilot project.

Requires the DOC to contract with a private nonprofit substance abuse treatment provider in Waterloo for a transitional housing pilot project. Requires the DOC to submit a report regarding the pilot project to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LSA by February 1, 2008. Specifies the content of the report.

8 11 2. It is the intent of the general assembly that the
8 12 department of corrections shall continue to operate the
8 13 correctional farms under the control of the department at the
8 14 same or greater level of participation and involvement as
8 15 existed as of January 1, 2007, shall not enter into any rental
8 16 agreement or contract concerning any farmland under the
8 17 control of the department that is not subject to a rental
8 18 agreement or contract as of January 1, 2007, without prior
8 19 legislative approval, and shall further attempt to provide job
8 20 opportunities at the farms for inmates. The department shall
8 21 attempt to provide job opportunities at the farms for inmates
8 22 by encouraging labor-intensive farming or gardening where
8 23 appropriate, using inmates to grow produce and meat for

Specifies that it is the intent of the General Assembly that the DOC continue farm operations at the same or greater level as existed on January 1, 2007. The DOC is prohibited from renting farmland under the control of the DOC that is not currently being rented without legislative approval. The DOC is to provide meaningful job opportunities for inmates employed on the farms.

8 24 institutional consumption, researching the possibility of
8 25 instituting food canning and cook-and-chill operations, and
8 26 exploring opportunities for organic farming and gardening,
8 27 livestock ventures, horticulture, and specialized crops.

8 28 3. The department of corrections shall submit a report to
8 29 the general assembly by January 1, 2008, concerning moneys
8 30 recouped from inmate earnings for the reimbursement of
8 31 operational expenses of the applicable facility during the
8 32 fiscal year beginning July 1, 2006, for each correctional
8 33 institution and judicial district department of correctional
8 34 services. In addition, each correctional institution and
8 35 judicial district department of correctional services shall
9 1 continue to submit a report to the legislative services agency
9 2 on a monthly basis concerning moneys recouped from inmate
9 3 earnings pursuant to sections 904.702, 904.809, and 905.14.

Requires the DOC to submit a report to the General Assembly by January 1, 2008, concerning the FY 2007 revenues recouped from inmate earnings for operational expenses for each prison and Community-Based Corrections (CBC) District Department. Each prison and CBC District Department is required to submit monthly reports to the LSA concerning funds recovered from offenders for inmate deductions, private sector employment of inmates, and enrollment fees.

9 4 4. It is the intent of the general assembly that as a
9 5 condition of receiving the appropriation provided in
9 6 subsection 1, the department shall not enter into any
9 7 agreement with a private sector nongovernmental entity for the
9 8 purpose of housing inmates committed to the custody of the
9 9 director of the department, without express authorization of
9 10 the general assembly to do so.

Prohibits the DOC from contracting with a private sector nongovernmental entity to house inmates, unless authorized by the General Assembly.

9 11 Sec. 5. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL
9 12 SERVICES.

9 13 1. There is appropriated from the general fund of the
9 14 state to the department of corrections for the fiscal year
9 15 beginning July 1, 2007, and ending June 30, 2008, for the
9 16 treatment and supervision of probation and parole violators
9 17 who have been released from the department of corrections
9 18 violator program, the following amounts, or so much thereof as

9 19 is necessary, to be allocated as follows:

9 20 a. For the first judicial district department of
 9 21 correctional services:
 9 22 \$ 12,012,728

General Fund appropriation to the DOC for the First CBC District Department.

DETAIL: This is an increase of \$378,638 and 3.00 FTE positions compared to the estimated FY 2007 General Fund appropriation. The change includes:

- An increase of \$4,976 for DAS reimbursements.
- An increase of \$20,921 for increased costs and usage of food, fuel, and pharmacy.
- An increase of \$240,962 and 2.00 FTE positions for Parole/Probation Officers for sex offender supervision and monitoring.
- An increase of \$111,779 and 1.00 FTE position for a Drug Court Program.

9 23 b. For the second judicial district department of
 9 24 correctional services:
 9 25 \$ 9,526,073

General Fund appropriation to the DOC for the Second CBC District Department.

DETAIL: This is an increase of \$253,807 and 2.00 FTE positions compared to the estimated FY 2007 General Fund appropriation. The change includes:

- An increase of \$242 for DAS reimbursements.
- An increase of \$11,082 for increased costs and usage of food, fuel, and pharmacy.
- An increase of \$242,483 and 2.00 FTE positions for Parole/Probation Officers for sex offender supervision and monitoring.

9 26 c. For the third judicial district department of
 9 27 correctional services:
 9 28 \$ 5,664,144

General Fund appropriation to the DOC for the Third CBC District Department.

DETAIL: This is an increase of \$160,473 and 2.00 FTE positions compared to the estimated FY 2007 General Fund appropriation.

9 29 d. For the fourth judicial district department of
 9 30 correctional services:
 9 31 \$ 5,054,664

The change includes:

- An increase of \$1,152 for DAS reimbursements.
- An increase of \$3,823 for increased costs and usage of food, fuel, and pharmacy.
- An increase of \$155,498 and 2.00 FTE positions for Parole/Probation Officers for sex offender supervision and monitoring.

General Fund appropriation to the DOC for the Fourth CBC District Department.

DETAIL: This is an increase of \$100,269 and 1.00 FTE position compared to the estimated FY 2007 General Fund appropriation. The change includes:

- An increase of \$500 for DAS reimbursements.
- An increase of \$9,329 for increased costs and usage of food, fuel, and pharmacy.
- An increase of \$90,440 and 1.00 FTE position for Parole/Probation Officers for sex offender supervision and monitoring.

9 32 e. For the fifth judicial district department of
 9 33 correctional services, including funding for electronic
 9 34 monitoring devices for use on a statewide basis:
 9 35 \$ 17,115,974

General Fund appropriation to the DOC for the Fifth CBC District Department.

DETAIL: This is an increase of \$446,004 and 3.00 FTE positions compared to the estimated FY 2007 General Fund appropriation. The change includes:

- An increase of \$10,000 for DAS reimbursements.
- An increase of \$27,789 for increased costs and usage of food, fuel, and pharmacy.
- An increase of \$408,215 and 3.00 FTE positions for Parole/Probation Officers for sex offender supervision and monitoring.

10 1 f. For the sixth judicial district department of
 10 2 correctional services:
 10 3 \$ 12,203,009

General Fund appropriation to the DOC for the Sixth CBC District Department.

DETAIL: This is an increase of \$739,938 and 3.00 FTE positions compared to the estimated FY 2007 General Fund appropriation. The change includes:

- An increase of \$311 for DAS reimbursements.
- An increase of \$20,105 for increased costs and usage of food, fuel, and pharmacy.
- An increase of \$211,301 and 2.00 FTE positions for Parole/Probation Officers for sex offender supervision and monitoring.
- An increase of \$508,221 to fund a partial year of operating costs for a 20-bed facility for offenders with mental illness.
- An increase of 1.00 FTE position for a budget adjustment.

10 4 The sixth judicial district department of correctional
 10 5 services shall maintain a youth leadership model program to
 10 6 help at-risk youth. As a part of the program, the district
 10 7 department may recruit college or high school students in the
 10 8 judicial district to work with at-risk youth. The student
 10 9 workers shall be recruited regardless of gender and be
 10 10 recommended by their respective schools as good role models,
 10 11 including but not limited to students who possess capabilities
 10 12 in one or more of the following areas of ability:
 10 13 intellectual capacity, athletics, visual arts, or performing
 10 14 arts.

Requires the Sixth CBC District Department to maintain a youth leadership model program. Specifies the requirements of the program.

10 15 g. For the seventh judicial district department of
 10 16 correctional services:
 10 17 \$ 6,713,412

General Fund appropriation to the DOC for the Seventh CBC District Department.

DETAIL: This is an increase of \$197,383 and 2.00 FTE positions compared to the estimated FY 2007 General Fund appropriation. The change includes:

- An increase of \$462 for DAS reimbursements.

| | |
|---|---|
| | <ul style="list-style-type: none"> • An increase of \$16,801 for increased costs and usage of food, fuel, and pharmacy. • An increase of \$180,120 and 2.00 FTE positions for Parole/Probation Officers for sex offender supervision and monitoring. |
| <p>10 18 h. For the eighth judicial district department of 10 19 correctional services: 10 20 \$ 6,794,585</p> | <p>General Fund appropriation to the DOC for the Eighth CBC District Department.</p> <p>DETAIL: This is an increase of \$240,408 and 2.00 FTE positions compared to the estimated FY 2007 General Fund appropriation. The change includes:</p> <ul style="list-style-type: none"> • An increase of \$2,886 for DAS reimbursements. • An increase of \$11,771 for increased costs and usage of food, fuel, and pharmacy. • An increase of \$225,751 and 2.00 FTE positions for Parole/Probation Officers for sex offender supervision and monitoring. |
| <p>10 21 2. Each judicial district department of correctional 10 22 services, within the funding available, shall continue 10 23 programs and plans established within that district to provide 10 24 for intensive supervision, sex offender treatment, diversion 10 25 of low-risk offenders to the least restrictive sanction 10 26 available, job development, and expanded use of intermediate 10 27 criminal sanctions.</p> | <p>Requires each CBC District Department, within available funding, to continue programs and plans established within the District Department for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate sanctions.</p> |
| <p>10 28 3. Each judicial district department of correctional 10 29 services shall provide alternatives to prison consistent with 10 30 chapter 901B. The alternatives to prison shall ensure public 10 31 safety while providing maximum rehabilitation to the offender. 10 32 A judicial district department may also establish a day 10 33 program.</p> | <p>Requires each CBC District Department to provide alternatives to prison consistent with statute. Permits the District Departments to establish day programs.</p> |

10 34 4. The governor's office of drug control policy shall
 10 35 consider federal grants made to the department of corrections
 11 1 for the benefit of each of the eight judicial district
 11 2 departments of correctional services as local government
 11 3 grants, as defined pursuant to federal regulations.

Requires the Office of Drug Control Policy to consider grants made to the DOC for the benefit of the CBC District Departments as local government grants rather than State government grants or as defined by federal regulations.

11 4 5. The department of corrections shall continue to
 11 5 contract with a judicial district department of correctional
 11 6 services to provide for the rental of electronic monitoring
 11 7 equipment which shall be available statewide.

Requires the DOC to contract with a CBC District Department for the rental of electronic monitoring equipment.

DETAIL: The DOC contracts with the Fifth CBC District Department for electronic monitoring devices that are available statewide.

11 8 Sec. 6. DEPARTMENT OF CORRECTIONS -- REALLOCATION OF
 11 9 APPROPRIATIONS. Notwithstanding section 8.39, within the
 11 10 funds appropriated in this Act to the department of
 11 11 corrections, the department may reallocate the funds
 11 12 appropriated and allocated as necessary to best fulfill the
 11 13 needs of the correctional institutions, administration of the
 11 14 department, and the judicial district departments of
 11 15 correctional services. However, in addition to complying with
 11 16 the requirements of sections 904.116 and 905.8 and providing
 11 17 notice to the legislative services agency, the department of
 11 18 corrections shall also provide notice to the department of
 11 19 management, prior to the effective date of the revision or
 11 20 reallocation of an appropriation made pursuant to this
 11 21 section. The department shall not reallocate an appropriation
 11 22 or allocation for the purpose of eliminating any program.

CODE: Permits the DOC to reallocate appropriations between the correctional institutions, Central Office, and CBC District Departments. Requires the DOC to provide notice to the Department of Management and the LSA before reallocating the funds. Prohibits the reallocation of funds to eliminate a program.

11 23 Sec. 7. INTENT -- REPORTS.

11 24 1. The department in cooperation with townships, the Iowa
 11 25 cemetery associations, and other nonprofit or governmental
 11 26 entities may use inmate labor during the fiscal year beginning
 11 27 July 1, 2007, to restore or preserve rural cemeteries and

Permits the DOC to work with nonprofit and governmental entities to use inmate labor to restore or preserve rural cemeteries or historical landmarks, and to clean up roads and water resources.

11 28 historical landmarks. The department in cooperation with the
11 29 counties may also use inmate labor to clean up roads, major
11 30 water sources, and other water sources around the state.

11 31 2. Each month the department shall provide a status report
11 32 regarding private-sector employment to the legislative
11 33 services agency beginning on July 1, 2007. The report shall
11 34 include the number of offenders employed in the private
11 35 sector, the combined number of hours worked by the offenders,
12 1 and the total amount of allowances, and the distribution of
12 2 allowances pursuant to section 904.702, including any moneys
12 3 deposited in the general fund of the state.

Requires the DOC to provide a monthly status report to the LSA regarding private sector employment of inmates.

12 4 Sec. 8. ELECTRONIC MONITORING REPORT. The department of
12 5 corrections shall submit a report on electronic monitoring to
12 6 the general assembly, to the co-chairpersons and the ranking
12 7 members of the joint appropriations subcommittee on the
12 8 justice system, and to the legislative services agency by
12 9 January 15, 2008. The report shall specifically address the
12 10 number of persons being electronically monitored and break
12 11 down the number of persons being electronically monitored by
12 12 offense committed. The report shall also include a comparison
12 13 of any data from the prior fiscal year with the current year.

Requires the DOC to submit a report regarding electronic monitoring to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LSA by January 15, 2008. Specifies the content of the report.

12 14 Sec. 9. STATE AGENCY PURCHASES FROM PRISON INDUSTRIES.

12 15 1. As used in this section, unless the context otherwise
12 16 requires, "state agency" means the government of the state of
12 17 Iowa, including but not limited to all executive branch
12 18 departments, agencies, boards, bureaus, and commissions, the
12 19 judicial branch, the general assembly and all legislative
12 20 agencies, institutions within the purview of the state board
12 21 of regents, and any corporation whose primary function is to
12 22 act as an instrumentality of the state.

Encourages State agencies to buy products from Iowa Prison Industries whenever possible. Requires State agencies to obtain a bid from Iowa Prison Industries for purchases of office furniture exceeding \$5,000.

12 23 2. State agencies are hereby encouraged to purchase
 12 24 products from Iowa state industries, as defined in section
 12 25 904.802, when purchases are required and the products are
 12 26 available from Iowa state industries. State agencies shall
 12 27 obtain bids from Iowa state industries for purchases of office
 12 28 furniture during the fiscal year beginning July 1, 2007,
 12 29 exceeding \$5,000 or in accordance with applicable
 12 30 administrative rules related to purchases for the agency.

12 31 Sec. 10. STATE PUBLIC DEFENDER. There is appropriated
 12 32 from the general fund of the state to the office of the state
 12 33 public defender of the department of inspections and appeals
 12 34 for the fiscal year beginning July 1, 2007, and ending June
 12 35 30, 2008, the following amounts, or so much thereof as is
 13 1 necessary, to be allocated as follows for the purposes
 13 2 designated:

13 3 1. For salaries, support, maintenance, and miscellaneous
 13 4 purposes, and for not more than the following full-time
 13 5 equivalent positions:
 13 6 \$ 20,845,271
 13 7 FTEs 202.00

General Fund appropriation to the Department of Inspections and Appeals for the Office of the State Public Defender.

DETAIL: This is an increase of \$475,000 and no change in FTE positions compared to the estimated FY 2007 General Fund appropriation. The increase funds currently authorized positions.

13 8 As a condition of receiving moneys under this subsection
 13 9 the state public defender shall make recommendations about
 13 10 containing the costs incurred by the office of the state
 13 11 public defender and court-appointed attorneys for providing
 13 12 legal representation of indigent persons. The state public
 13 13 defender shall report the recommendations to the
 13 14 co-chairpersons and ranking members of the joint
 13 15 appropriations subcommittee on the justice system, and to the
 13 16 legislative services agency by December 15, 2007.

Requires the State Public Defender to make recommendations for cost containment. Requires the State Public Defender to report those recommendations to the Chairs and Ranking Members of the Justice System Appropriations Subcommittee and the LSA by December 15, 2007.

13 17 2. For the fees of court-appointed attorneys for indigent

General Fund appropriation to the Department of Inspections and

| PG LN | Senate File 575 | Explanation |
|--|--|--|
| 13 18 13 19 13 20 | adults and juveniles, in accordance with section 232.141 and chapter 815: \$ 28,282,538 | Appeals for the Indigent Defense Program. DETAIL: This is an increase of \$3,119,456 compared to the estimated FY 2007 General Fund appropriation. |
| 13 21 | Sec. 11. IOWA LAW ENFORCEMENT ACADEMY. | |
| 13 22 13 23 13 24 13 25 13 26 13 27 13 28 13 29 13 30 13 31 | 1. There is appropriated from the general fund of the state to the Iowa law enforcement academy for the fiscal year beginning July 1, 2007, and ending June 30, 2008, the following amount, or so much thereof as is necessary, to be used for the purposes designated: For salaries, support, maintenance, miscellaneous purposes, including jailer training and technical assistance, and for not more than the following full-time equivalent positions: \$ 1,218,985 FTEs 30.05 | General Fund appropriation to the Iowa Law Enforcement Academy (ILEA). DETAIL: This is a decrease of \$7,000 and no change in FTE positions compared to the estimated FY 2007 General Fund appropriation. The change includes: <ul style="list-style-type: none"> • A decrease of \$25,000 for one-time money provided in FY 2007 for the purchase of equipment and furnishings. • An increase of \$18,000 for increased vehicle depreciation, fuel costs, and utility costs. |
| 13 32 13 33 13 34 13 35 | It is the intent of the general assembly that the Iowa law enforcement academy may provide training of state and local law enforcement personnel concerning the recognition of and response to persons with Alzheimer's disease. | Specifies the intent of the General Assembly that the Academy may offer training for law enforcement officers in recognizing and responding to persons with Alzheimer's disease. |
| 14 1 14 2 14 3 14 4 14 5 14 6 | The Iowa law enforcement academy may temporarily exceed and draw more than the amount appropriated and incur a negative cash balance as long as there are receivables equal to or greater than the negative balance and the amount appropriated in this subsection is not exceeded at the close of the fiscal year. | Allows the ILEA to incur a negative General Fund balance as long as there are equal receivables coming into the Academy by the close of the fiscal year. DETAIL: The language is to assist with cash flow issues the Academy faces in the last quarter of the fiscal year. |
| 14 7 14 8 14 9 | 2. The Iowa law enforcement academy may select at least five automobiles of the department of public safety, division of state patrol, prior to turning over the automobiles to the | Allows the Academy to annually exchange at least five vehicles turned into the State Fleet Administrator by the Department of Public Safety for any of the Academy's training vehicles. The vehicles |

14 10 department of administrative services to be disposed of by
 14 11 public auction and the Iowa law enforcement academy may
 14 12 exchange any automobile owned by the academy for each
 14 13 automobile selected if the selected automobile is used in
 14 14 training law enforcement officers at the academy. However,
 14 15 any automobile exchanged by the academy shall be substituted
 14 16 for the selected vehicle of the department of public safety
 14 17 and sold by public auction with the receipts being deposited
 14 18 in the depreciation fund to the credit of the department of
 14 19 public safety, division of state patrol.

received from the Academy are to be sold at public auction with the receipts to be deposited into the Depreciation Fund used to purchase new vehicles for the Department of Public Safety (DPS).

14 20 Sec. 12. BOARD OF PAROLE. There is appropriated from the
 14 21 general fund of the state to the board of parole for the
 14 22 fiscal year beginning July 1, 2007, and ending June 30, 2008,
 14 23 the following amount, or so much thereof as is necessary, to
 14 24 be used for the purposes designated:
 14 25 For salaries, support, maintenance, miscellaneous purposes,
 14 26 and for not more than the following full-time equivalent
 14 27 positions:
 14 28 \$ 1,177,849
 14 29 FTEs 17.50

General Fund appropriation to the Board of Parole.

DETAIL: Maintains current level of General Fund support and FTE positions.

14 30 Sec. 13. DEPARTMENT OF PUBLIC DEFENSE. There is
 14 31 appropriated from the general fund of the state to the
 14 32 department of public defense for the fiscal year beginning
 14 33 July 1, 2007, and ending June 30, 2008, the following amounts,
 14 34 or so much thereof as is necessary, to be used for the
 14 35 purposes designated:

15 1 1. MILITARY DIVISION

15 2 For salaries, support, maintenance, miscellaneous purposes,
 15 3 and for not more than the following full-time equivalent
 15 4 positions:

General Fund appropriation to the Military Division of the Department of Public Defense.

DETAIL: This is an increase of \$74,600 due to increased DAS fees

| | | |
|--|--|--|
| 15 5 | \$ 6,003,767 | for fuel and utilities and no change in FTE positions compared to the |
| 15 6 | FTEs 316.85 | estimated FY 2007 appropriation. |
| 15 7 The military division may temporarily exceed and draw more | | Allows the Military Division to incur a negative cash balance as long |
| 15 8 than the amount appropriated and incur a negative cash balance | | as the Division has federal reimbursable expenses to cover the |
| 15 9 as long as there are receivables of federal funds equal to or | | negative balance. |
| 15 10 greater than the negative balance and the amount appropriated | | |
| 15 11 in this subsection is not exceeded at the close of the fiscal | | DETAIL: The Military Division can experience a delay of up to 30 |
| 15 12 year. | | days in federal reimbursement for eligible expenses. This |
| | | authorization allows the Division to borrow State General Funds to |
| | | cover these expenses until the federal funds are received. To |
| | | alleviate the cash flow problem, the federal government has instituted |
| | | an Advance Payment System that allows the State to receive an |
| | | advance of federal funds in order to meet payroll and other |
| | | requirements. The Division has implemented the accounting |
| | | procedures to use the new System. |
| 15 13 | 2. HOMELAND SECURITY AND EMERGENCY MANAGEMENT DIVISION | |
| 15 14 a. For salaries, support, maintenance, miscellaneous | | General Fund appropriation to the Emergency Management Division |
| 15 15 purposes, and for not more than the following full-time | | of the Department of Public Defense. |
| 15 16 equivalent positions: | | |
| 15 17 | \$ 2,101,033 | DETAIL: This is an increase of \$500,000 and 8.25 FTE positions |
| 15 18 | FTEs 35.00 | compared to the estimated FY 2007 General Fund appropriation to |
| | | replace expired federal funds. |
| 15 19 b. For the Iowa civil air patrol: | | General Fund appropriation for the Civil Air Patrol. |
| 15 20 | \$ 120,000 | |
| | | DETAIL: This is an increase of \$20,000 compared to the estimated |
| | | FY 2007 General Fund appropriation for additional statewide training |
| | | dollars. |
| 15 21 It is the intent of the general assembly that the homeland | | Specifies the intent of the General Assembly that the Homeland |
| 15 22 security and emergency management division work in conjunction | | Security and Emergency Management Division work in conjunction |
| | | with the Department of Public Safety when gathering and analyzing |

15 23 with the department of public safety, to the extent possible,
15 24 when gathering and analyzing information related to potential
15 25 domestic or foreign security threats, and when monitoring such
15 26 threats.

information related to potential domestic and foreign security threats.

15 27 Sec. 14. DEPARTMENT OF PUBLIC SAFETY. There is
15 28 appropriated from the general fund of the state to the
15 29 department of public safety for the fiscal year beginning July
15 30 1, 2007, and ending June 30, 2008, the following amounts, or
15 31 so much thereof as is necessary, to be used for the purposes
15 32 designated:

15 33 1. For the department's administrative functions,
15 34 including the criminal justice information system, and for not
15 35 more than the following full-time equivalent positions:
16 1 \$ 4,097,900
16 2 FTEs 37.00

General Fund appropriation to the Department of Public Safety for the Administrative Services Division.

DETAIL: This is an increase of \$291,060 and a decrease of 1.00 FTE position compared to the estimated FY 2007 General Fund appropriation. The change includes:

- An increase of \$272,770 for DAS reimbursements and the back-up disaster recovery system for the IOWA On-Line Warrants and Articles System.
- An increase of \$84,450 for maintenance agreements for virtual law enforcement support programs and computer hardware and software equipment needs.
- A decrease of \$66,160 and 1.00 FTE position to transfer the Uniform Crime Report to the Division of Narcotics Enforcement.

16 3 2. For the division of criminal investigation, including
16 4 the state's contribution to the peace officers' retirement,
16 5 accident, and disability system provided in chapter 97A in the
16 6 amount of 17 percent of the salaries for which the funds are
16 7 appropriated, to meet federal fund matching requirements, and
16 8 for not more than the following full-time equivalent

General Fund appropriation to the Department of Public Safety for the Division of Criminal Investigation (DCI).

DETAIL: This is an increase of \$1,509,021 and 18.00 FTE positions compared to the estimated FY 2007 General Fund appropriation. The change includes:

16 9 positions:

16 10 \$ 20,512,962

16 11 FTEs 289.50

- An increase of \$635,621 for 2.00 Special Agents and 6.00 gaming enforcement officers for the new facility in Burlington, 1.00 FTE position for an additional gaming enforcement officer in Worth County, and 1.00 FTE position for a licensing technician.
- An increase of \$485,400 for increased fuel, overtime, and equipment costs.
- An increase of \$388,000 and 3.00 FTE positions to continue and expand the Internet Crimes Against Children effort.
- An increase of 5.00 FTE positions funded from other receipts for Amusement Devices and the Records and Identification Bureau.

NOTE: Senate File 403 (FY 2007 Supplemental Appropriations Act) contains an FY 2007 General Fund supplemental appropriation of \$466,500 for the DCI that includes \$246,500 for coverage at the Burlington gaming facility starting in May 2007, and \$220,000 for consumable supplies for the DNA All-Felons Database.

The General Fund appropriation for the gaming enforcement officers will be reimbursed 100.00% by the gaming industry to the General Fund.

16 12 The department of public safety, with the approval of the
 16 13 department of management, may employ no more than two special
 16 14 agents and four gaming enforcement officers for each
 16 15 additional riverboat regulated after July 1, 2007, and one
 16 16 special agent for each racing facility which becomes
 16 17 operational during the fiscal year which begins July 1, 2007.
 16 18 One additional gaming enforcement officer, up to a total of
 16 19 four per riverboat, may be employed for each riverboat that
 16 20 has extended operations to 24 hours and has not previously
 16 21 operated with a 24-hour schedule. Positions authorized in
 16 22 this paragraph are in addition to the full-time equivalent
 16 23 positions otherwise authorized in this subsection.

Permits the Department of Public Safety to employ a maximum of two special agents and four gaming officers upon receiving approval from the Department of Management for new riverboats licensed after July 1, 2007, and for riverboats that have extended operations to 24 hours. Also, permits the employment of one special agent for each racing facility that becomes operational during FY 2008.

16 24 3. For the criminalistics laboratory fund created in

General Fund appropriation for the Criminalistics Laboratory Fund.

| | |
|---|--|
| <p>16 25 section 691.9: 16 26 \$ 342,000</p> | <p>DETAIL: Maintains current level of General Fund support.</p> |
| <p>16 27 4. a. For the division of narcotics enforcement, 16 28 including the state's contribution to the peace officers' 16 29 retirement, accident, and disability system provided in 16 30 chapter 97A in the amount of 17 percent of the salaries for 16 31 which the funds are appropriated, to meet federal fund 16 32 matching requirements, and for not more than the following 16 33 full-time equivalent positions: 16 34 \$ 5,963,415 16 35 FTEs 87.00</p> | <p>General Fund appropriation to the Department of Public Safety for the Narcotics Enforcement Division (DNE).</p> <p>DETAIL: This is an increase of \$412,691 and 3.00 FTE positions compared to the estimated FY 2007 General Fund appropriation. This includes:</p> <ul style="list-style-type: none"> • An increase of \$130,852 for increased overtime expenses. • An increase of \$66,160 and 1.00 FTE position to transfer the Uniform Crime Report from the Administration Division. • An increase of \$215,679 to replace expired Byrne-JAG federal funds for drug interdiction. • An increase of 2.00 FTE positions for criminal intelligence analysts funded from reimbursement receipts from the Homeland Security and Emergency Management Division and Agriculture and Land Stewardship. |
| <p>17 1 b. For the division of narcotics enforcement for 17 2 undercover purchases: 17 3 \$ 123,343</p> | <p>General Fund appropriation to the Department of Public Safety for undercover purchases.</p> <p>DETAIL: Maintains current level of General Fund support.</p> |
| <p>17 4 5. a. For the division of state fire marshal, including 17 5 the state's contribution to the peace officers' retirement, 17 6 accident, and disability system provided in chapter 97A in the 17 7 amount of 17 percent of the salaries for which the funds are 17 8 appropriated, and for not more than the following full-time 17 9 equivalent positions: 17 10 \$ 3,157,454 17 11 FTEs 47.00</p> | <p>General Fund appropriation to the Department of Public Safety for the State Fire Marshal's Office.</p> <p>DETAIL: This is an increase of \$489,888 and 7.00 FTE positions compared to the estimated FY 2007 General Fund appropriation. This includes:</p> <ul style="list-style-type: none"> • An increase of \$389,888 and 5.00 FTE positions for the Building Code Bureau to fulfill the requirements of HF 2797 (FY 2007 Standing Appropriations Act) for the plan review and inspections of various public buildings. |

- An increase of 1.00 FTE position to assist with the four licensing and certification programs in the Fire Marshal's Office. The cost of this position will be offset with receipts.
- An increase of \$100,000 and 1.00 FTE position for the inspection of modular homes.

NOTE: Senate File 403 (FY 2007 Supplemental Appropriations Act) contains an FY 2007 General Fund supplemental appropriation of \$100,000 to implement the State Building Code inspections beginning January 1, 2007, as specified in HF 2797 (FY 2007 Standing Appropriations Act). An equivalent amount of inspection fee revenue will be deposited into the General Fund.

17 12 b. For the division of state fire marshal, for fire
 17 13 protection services as provided through the state fire service
 17 14 and emergency response council as created in the department,
 17 15 and for not more than the following full-time equivalent
 17 16 positions:
 17 17 \$ 804,110
 17 18 FTEs 10.00

General Fund appropriation to the State Fire Marshal's Office for Fire Protection Services.

DETAIL: This is an increase of \$100,000 and no change in FTE positions compared to the estimated FY 2007 General Fund appropriation for mobile training equipment.

17 19 6. For the division of state patrol, for salaries,
 17 20 support, maintenance, workers' compensation costs, and
 17 21 miscellaneous purposes, including the state's contribution to
 17 22 the peace officers' retirement, accident, and disability
 17 23 system provided in chapter 97A in the amount of 17 percent of
 17 24 the salaries for which the funds are appropriated, and for not
 17 25 more than the following full-time equivalent positions:
 17 26 \$ 48,126,059
 17 27 FTEs 533.00

General Fund appropriation to the Department of Public Safety for the Iowa State Patrol.

DETAIL: This is an increase of \$2,169,132 and 3.00 FTE positions compared to the estimated FY 2007 General Fund appropriation. The change includes:

- An increase of \$41,638 and 1.00 FTE position for an Electronics Technician in the State Patrol garage.
- An increase of \$195,000 for fuel.
- An increase of \$250,000 for vehicular equipment.
- An increase of \$1,279,000 for personal equipment, uniforms, communications equipment, and the replacement of one aircraft in the Iowa State Patrol Air Wing.
- An increase of \$253,494 and 2.00 FTE positions for a security

- detail for the Governor's children.
- An increase of \$100,000 for one additional Trooper intended to fill one of the currently vacant, unfunded positions on the Table of Organization.
- An increase of \$50,000 for rifles for approximately 34 Troopers.

NOTE: Senate File 403 (FY 2007 Supplemental Appropriations Act) contains an FY 2007 General Fund supplemental appropriation of \$150,000 for the Patrol to cover overtime expenses while monitoring the Governor and his family at his personal residence, prior to moving into Terrace Hill, and for additional security for the Governor's children. Senate File 403 also contains an FY 2007 General Fund supplemental appropriation of \$300,000 to the Department of Public Safety for equipment.

17 28 It is the intent of the general assembly that members of
 17 29 the state patrol be assigned to patrol the highways and roads
 17 30 in lieu of assignments for inspecting school buses for the
 17 31 school districts.

Specifies the intent of the General Assembly that the Iowa State Patrol assign education officers to perform school bus inspections rather than having road troopers perform these inspections.

17 32 7. For deposit in the sick leave benefits fund established
 17 33 under section 80.42, for all departmental employees eligible
 17 34 to receive benefits for accrued sick leave under the
 17 35 collective bargaining agreement:
 18 1 \$ 316,179

General Fund appropriation to create a non-reversionary fund in the Department of Public Safety to be used for sick leave payout. All sworn officers of the Department are eligible to receive benefits for accrued sick leave under the collective bargaining agreement.

DETAIL: Maintains current level of General Fund support.

18 2 8. For costs associated with the training and equipment
 18 3 needs of volunteer fire fighters:
 18 4 \$ 699,587

General Fund appropriation to the Department of Public Safety for Volunteer Fire Fighter Training.

DETAIL: Maintains current level of General Fund support.

18 5 Notwithstanding section 8.33, moneys appropriated in this
 18 6 subsection that remain unencumbered or unobligated at the
 18 7 close of the fiscal year shall not revert but shall remain

CODE: Requires nonreversion of funds for fire fighter training and equipment needs.

18 8 available for expenditure only for the purpose designated in
18 9 this subsection until the close of the succeeding fiscal year.

18 10 Notwithstanding section 8.39, within the funds appropriated
18 11 in this section the department of public safety may reallocate
18 12 funds as necessary to best fulfill the needs provided for in
18 13 the appropriation. However, the department shall not
18 14 reallocate an appropriation made to the department in this
18 15 section unless notice of the reallocation is given to the
18 16 legislative services agency and the department of management
18 17 prior to the effective date of the reallocation. The notice
18 18 shall include information about the rationale for reallocating
18 19 the appropriation. The department shall not reallocate an
18 20 appropriation made in this section for the purpose of
18 21 eliminating any program.

CODE: Permits funds appropriated to the Department of Public Safety to be allocated as necessary to fulfill appropriation needs within the Department. The Department is not allowed to reallocate an appropriation unless notice is given to the LSA and the DOM prior to the effective date of the reallocation. The Department is not allowed to reallocate the appropriation for the purpose of eliminating a program.

18 22 Sec. 15. CIVIL RIGHTS COMMISSION. There is appropriated
18 23 from the general fund of the state to the Iowa state civil
18 24 rights commission for the fiscal year beginning July 1, 2007,
18 25 and ending June 30, 2008, the following amount, or so much
18 26 thereof as is necessary, to be used for the purposes
18 27 designated:

18 28 For salaries, support, maintenance, miscellaneous purposes,
18 29 and for not more than the following full-time equivalent
18 30 positions:
18 31 \$ 1,412,647
18 32 FTEs 29.00

General Fund appropriation to the Iowa Civil Rights Commission.

DETAIL: This is an increase of \$247,325 and no change in FTE positions compared to the estimated FY 2007 General Fund appropriation. The increase replaces federal funds.

18 33 The Iowa state civil rights commission may enter into a
18 34 contract with a nonprofit organization to provide legal
18 35 assistance to resolve civil rights complaints.

Permits the Commission to enter into a contract with a non-profit organization for legal assistance.

19 1 Sec. 16. HOMELAND SECURITY AND EMERGENCY MANAGEMENT

Appropriation from the E911 Wireless Fund to provide \$4,000 for

19 2 DIVISION -- E911. There is appropriated from the wireless
 19 3 E911 emergency communications fund in section 34A.7A to the
 19 4 homeland security and emergency management division of the
 19 5 department of public defense for the fiscal year beginning
 19 6 July 1, 2007, and ending June 30, 2008, the following amount,
 19 7 or so much thereof as is necessary, to be used for the
 19 8 purposes designated:
 19 9 For distribution on an equal basis to each public safety
 19 10 answering point for wireless E911 phase 2 upgrades and
 19 11 equipment purchases:
 19 12 \$ 496,000

each of the 124 Public Safety Answering Points (PSAPs) to be used for Phase 2 equipment purchases and upgrades.

DETAIL: This is a new one-time appropriation for FY 2008.

NOTE: Of the \$2,676,164 in the E911 Wireless Carryover Fund, approximately \$606,000 is unencumbered as of March 17, 2007.

19 13 Each joint E911 service board shall report to the E911
 19 14 program manager, the wireless E911 phase 2 upgrade and
 19 15 equipment expenditures for each public safety answering point
 19 16 within the board's E911 service area by December 15, 2007.
 19 17 The E911 program manager shall compile the reports from each
 19 18 joint E911 service board into one expenditure report and
 19 19 provide the expenditure report to the co-chairpersons and
 19 20 ranking members of the joint appropriations subcommittee on
 19 21 the justice system and the legislative services agency by
 19 22 January 15, 2008.

Requires Joint E911 Service Boards to report to the E911 Program Manager on the expenditure of Wireless E911 Phase 2 Upgrade and Equipment Expenditures for each PSAP by December 15, 2007. The E911 Program Manager is required to compile all the responses into one expenditure report for the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LSA by January 15, 2008.

19 23 Sec. 17. HOMELAND SECURITY AND EMERGENCY MANAGEMENT
 19 24 DIVISION. There is appropriated from the wireless E911
 19 25 emergency communications fund created in section 34A.7A to the
 19 26 administrator of the homeland security and emergency
 19 27 management division of the department of public defense for
 19 28 the fiscal year beginning July 1, 2007, and ending June 30,
 19 29 2008, an amount not exceeding \$200,000 to be used for
 19 30 implementation, support, and maintenance of the functions of
 19 31 the administrator and program manager under chapter 34A and to
 19 32 employ the auditor of the state to perform an annual audit of
 19 33 the wireless E911 emergency communications fund.

Permits continued funding from the Wireless E911 Emergency Communications Fund for the E911 Program Manager in the Homeland Security and Emergency Management Division of the Department of Public Defense through FY 2008.

DETAIL: The Division receives up to \$200,000 and 2.00 FTE positions for the administration of the wireless E911 service and to employ the State Auditor to perform an annual audit on the Fund.

19 34 Sec. 18. IOWA LAW ENFORCEMENT ACADEMY -- FEES.

CODE: Allows the Iowa Law Enforcement Academy to charge more

19 35 Notwithstanding section 80B.11B, the Iowa law enforcement
 20 1 academy may charge more than one-half the cost of providing
 20 2 the basic training course if a majority of the Iowa law
 20 3 enforcement academy council authorizes charging more than one-
 20 4 half of the cost of providing basic training. This section is
 20 5 repealed on June 30, 2008.

than half the cost to provide training if approved by the Law
 Enforcement Academy Council. This Section is repealed June 30,
 2008.

DETAIL: The tuition for FY 2007 was 61.00% of the cost to attend or
 \$3,500 per person.

20 6 Sec. 19. STATE PATROL VEHICLES -- DIGITAL CAMERA STUDY.
 20 7 The department of public safety shall study and make
 20 8 recommendations regarding the benefits as well as the
 20 9 disadvantages of converting the recording equipment in the
 20 10 state patrol enforcement motor vehicles to digital camera
 20 11 recording technology for use in such vehicles. The study
 20 12 shall include an estimate of the cost of converting to the
 20 13 technology, an assessment of issues related to data storage
 20 14 and the rules of evidence, implementation concerns, and if a
 20 15 conversion is recommended, a timeline for acquiring and
 20 16 deploying the digital camera recording technology in the motor
 20 17 vehicles of the state patrol. The department of public safety
 20 18 shall report the department's recommendations to the
 20 19 co-chairpersons and ranking members of the joint
 20 20 appropriations subcommittee on the justice system and the
 20 21 legislative services agency by December 15, 2007.

Requires the DPS to study and make recommendations to the
 Chairpersons and Ranking Members of the Justice System
 Appropriations Subcommittee and the LSA by December 15, 2007,
 regarding the benefits and disadvantages of converting State Patrol
 vehicle recording equipment to digital camera recording technology.

20 22 Sec. 20. STATE EMPLOYEE TELECOMMUTING -- POLICY
 20 23 DEVELOPMENT -- IMPLEMENTATION.

20 24 1. The director of a department or state agency to which
 20 25 appropriations are made pursuant to the provisions of this Act
 20 26 shall assess the extent to which job classifications or
 20 27 individual employment positions with the department or agency
 20 28 might be effectively performed from an employee's residence or
 20 29 other remote location through telecommuting, thereby
 20 30 increasing office space within the department or agency and

Requires the Directors of the departments and agencies that receive
 appropriations in this Bill to assess the feasibility and cost-
 effectiveness of implementing a telecommuting policy. The
 assessment is to include the number of employees that could be
 effectively transferred to telecommuter status, projected costs to
 maintain home work stations and telecommuter support, and
 anticipated savings to the department or agency and the
 telecommuting employees. A report summarizing the assessment is

20 31 reducing administrative costs. The assessment shall include
 20 32 an estimate of the number of department or agency employees
 20 33 whose job responsibilities could be effectively performed on a
 20 34 telecommuting basis, projected costs of establishing and
 20 35 maintaining work stations at an employee's residence or other
 21 1 remote location and providing telecommuter support,
 21 2 anticipated savings to the department or agency through a
 21 3 reduction in the office-based workforce, and anticipated time
 21 4 and cost savings to telecommuting employees. A report
 21 5 summarizing the assessment shall be submitted to the director
 21 6 of the department of administrative services, and the members
 21 7 of the general assembly, by November 1, 2007.
 21 8 2. Based on the assessment conducted pursuant to
 21 9 subsection 1, the director shall develop a telecommuter
 21 10 employment policy for the department or agency and a timeline
 21 11 for initial policy implementation and plans for expanding the
 21 12 number of telecommuting employees. Specific office-based
 21 13 workforce reduction percentages shall be left to the
 21 14 discretion of the director, but the director shall implement a
 21 15 policy transferring some number of office-based employees to
 21 16 telecommuter status by January 1, 2008. The director shall
 21 17 report to the director of the department of administrative
 21 18 services and the members of the general assembly on an annual
 21 19 basis beginning January 1, 2009, the number of telecommuting
 21 20 employees, cost savings achieved by the department or agency,
 21 21 and plans for continued transfer of office-based employees to
 21 22 telecommuter status.

to be submitted to the Director of the Department of Administrative Services (DAS) by November 7, 2007. Based on the assessment, the Directors are required to develop a telecommuting policy, a timeline for implementation of the policy, and plans to expand the number of telecommuting employees. Directors are required to transfer some employees to telecommuter status by January 1, 2008. Requires an annual report, beginning January 1, 2009, to the Director of the DAS and the General Assembly that includes the number of telecommuting employees, cost savings achieved, and plans for continued transfer of employees to telecommuter status.

21 23 Sec. 21. Section 34A.7A, subsection 2, paragraph f,
 21 24 subparagraph (2), unnumbered paragraph 1, Code 2007, is
 21 25 amended to read as follows:
 21 26 Upon retirement of outstanding obligations referred to in
 21 27 paragraph "e", the amount allocated under this paragraph "f"
 21 28 shall be ~~twenty-four~~ twenty-five percent of the total amount
 21 29 of surcharge generated per calendar quarter allocated as
 21 30 follows:

CODE: Increases the percentage of the E911 Wireless Surcharge that is distributed to the 124 PSAPs from 24.0% to 25.0% for Phase 2 equipment purchases and technology upgrades.

21 31 Sec. 22. NEW SECTION. 455B.112A ENVIRONMENTAL CRIMES
21 32 INVESTIGATION AND PROSECUTION FUND.

21 33 1. An environmental crimes investigation and prosecution
21 34 fund is created as a separate fund in the state treasury to be
21 35 administered by the attorney general. Moneys credited to the
22 1 fund shall include court-ordered fines and restitution awarded
22 2 to the attorney general as part of a judgment in an
22 3 environmental criminal case.

CODE: Establishes an Environmental Crimes Investigation and Prosecution Fund.

DETAIL: The Environmental Crimes Investigation and Prosecution Fund was annually renewed in Session Law in the Justice System Appropriations Bill. This Bill codifies existing law.

22 4 2. For each fiscal year not more than twenty thousand
22 5 dollars is appropriated from the fund to the department of
22 6 justice to be used for the investigation and prosecution of
22 7 environmental crimes, including the reimbursement of expenses
22 8 incurred by county, municipal, and other local government
22 9 agencies cooperating with the attorney general in the
22 10 investigation and prosecution of environmental crimes.

CODE: Limits expenditures from the Environmental Crimes Investigation and Prosecution Fund to no more than \$20,000 annually.

DETAIL: This is no change compared to the estimated FY 2007 appropriation.

22 11 3. Not more than twenty thousand dollars shall be credited
22 12 to the fund in a fiscal year and any moneys in excess of this
22 13 amount shall be credited to the general fund of the state.

CODE: Limits the amount credited to the Fund to no more than \$20,000 annually.

DETAIL: This is no change compared to current law.

22 14 4. Notwithstanding section 8.33, moneys credited to the
22 15 fund shall not revert to any other fund. Notwithstanding
22 16 section 12C.7, interest or earnings deposited in the fund
22 17 shall be credited to the fund.

CODE: Requires nonreversion of funds. Credits interest and earnings to the Fund.

22 18 Sec. 23. NEW SECTION. 553.19 ANTITRUST FUND.

22 19 1. An antitrust fund is created as a separate fund in the
22 20 state treasury to be administered by the attorney general.
22 21 Moneys credited to the fund shall include amounts received as

CODE: Establishes an Anti-Trust Fund.

DETAIL: The Anti-Trust Fund was annually renewed in Session Law

22 22 a result of a state or federal civil antitrust judgment or
 22 23 settlement which are based on damages sustained by the state,
 22 24 civil penalties, costs, or attorney fees, and amounts which
 22 25 are specifically directed to the credit of the fund by the
 22 26 judgment or settlement, and amounts which are designated by
 22 27 the judgment or settlement for use by the attorney general for
 22 28 antitrust enforcement or education. Amounts based upon
 22 29 damages sustained by individuals or entities outside of state
 22 30 government not designated for antitrust enforcement purposes
 22 31 or amounts based upon actual damages awarded to the state
 22 32 which would not otherwise be deposited in the general fund of
 22 33 the state shall not be credited to the fund.

in the Justice System Appropriations Bill. This Bill codifies existing law.

22 34 2. For each fiscal year, not more than five hundred
 22 35 thousand dollars is appropriated from the fund to the
 23 1 department of justice to be used for enforcement of this
 23 2 chapter and chapter 551, and for enforcement of federal
 23 3 antitrust laws and for public education about state and
 23 4 federal antitrust laws.

CODE: Limits expenditures from the Anti-Trust Fund to no more than \$500,000 annually.

DETAIL: This is an increase of \$300,000 compared to the estimated FY 2007 appropriation.

23 5 3. Notwithstanding section 8.33, moneys credited to the
 23 6 fund shall not revert to any other fund. Notwithstanding
 23 7 section 12C.7, interest or earnings on the moneys in the fund
 23 8 shall be credited to the fund.

CODE: Requires nonreversion of funds. Credits interest and earnings to the Fund.

23 9 Sec. 24. NEW SECTION. 714.16C CONSUMER EDUCATION AND
 23 10 LITIGATION FUND.

23 11 1. A consumer education and litigation fund is created as
 23 12 a separate fund in the state treasury to be administered by
 23 13 the attorney general. Moneys credited to the fund shall
 23 14 include amounts received as a result of a state or federal
 23 15 civil consumer fraud judgment or settlement, civil penalties,
 23 16 costs, or attorney fees, and amounts which are specifically

CODE: Establishes the Consumer Education and Litigation Fund.

DETAIL: The Consumer Education and Litigation Fund was annually renewed in Session Law in the Justice System Appropriations Bill. This Bill codifies existing law.

23 17 directed to the credit of the fund by the judgment or
 23 18 settlement, and amounts which are designated by the judgment
 23 19 or settlement for use by the attorney general for consumer
 23 20 litigation or education purposes. Moneys designated for
 23 21 consumer reimbursement shall not be credited to the fund,
 23 22 except to the extent that such moneys are permitted to be used
 23 23 for enforcement of section 714.16.

23 24 2. For each fiscal year, not more than one million one
 23 25 hundred twenty-five thousand dollars is appropriated from the
 23 26 fund to the department of justice to be used for public
 23 27 education relating to consumer fraud and for enforcement of
 23 28 section 714.16 and federal consumer laws, and not more than
 23 29 seventy-five thousand dollars is appropriated from the fund to
 23 30 the department of justice to be used for investigation,
 23 31 prosecution, and consumer education relating to consumer and
 23 32 criminal fraud committed against older lowans.

23 33 3. Notwithstanding section 8.33, moneys credited to the
 23 34 fund shall not revert to any other fund. Notwithstanding
 23 35 section 12C.7, interest or earnings on the moneys in the fund
 24 1 shall be credited to the fund.

24 2 Sec. 25. Section 815.7, Code 2007, is amended to read as
 24 3 follows:

24 4 815.7 FEES TO ATTORNEYS.

24 5 1. An attorney who has not entered into a contract
 24 6 authorized under section 13B.4 and who is appointed by the
 24 7 court to represent any person pursuant to section 814.11 or
 24 8 815.10 shall be entitled to reasonable compensation and
 24 9 expenses.

24 10 2. For appointments made on or after July 1, 1999, through
 24 11 June 30, 2006, the reasonable compensation shall be calculated
 24 12 on the basis of sixty dollars per hour for class "A" felonies,
 24 13 fifty-five dollars per hour for class "B" felonies, and fifty

CODE: Limits expenditures from the Consumer Education and Litigation Fund to no more than \$1,200,000 annually.

DETAIL: This is no change compared to the estimated FY 2007 appropriation.

CODE: Requires nonreversion of funds. Credits interest and earnings to the Fund.

CODE: Increases the FY 2008 hourly reimbursement rate for court-appointed counsel as follows:

- Class A felony - from \$65 to \$70 per hour (increased by \$5 per hour in FY 2007).
- Class B felony - from \$60 to \$65 per hour (increased by \$5 per hour in FY 2007).
- Class C and D felonies remain at \$60 per hour. The rate was increased by \$10 per hour in FY 2007.
- Misdemeanors remain at \$60 per hour. The rate was increased by \$10 per hour in FY 2007.
- All other cases, such as juvenile proceedings - from \$55 to \$60 per hour (increased by \$5 per hour in FY 2007).

24 14 dollars per hour for all other cases.
24 15 3. For appointments made on or after July 1, 2006, through
24 16 June 30, 2007, the reasonable compensation shall be calculated
24 17 on the basis of sixty-five dollars per hour for class "A"
24 18 felonies, sixty dollars per hour for all other felonies, sixty
24 19 dollars per hour for misdemeanors, and fifty-five dollars per
24 20 hour for all other cases.
24 21 4. For appointments made on or after July 1, 2007, the
24 22 reasonable compensation shall be calculated on the basis of
24 23 seventy dollars per hour for class "A" felonies, sixty-five
24 24 dollars per hour for class "B" felonies, and sixty dollars per
24 25 hour for all other cases.
24 26 5. The expenses shall include any sums as are necessary
24 27 for investigations in the interest of justice, and the cost of
24 28 obtaining the transcript of the trial record and briefs if an
24 29 appeal is filed. The attorney need not follow the case into
24 30 another county or into the appellate court unless so directed
24 31 by the court. If the attorney follows the case into another
24 32 county or into the appellate court, the attorney shall be
24 33 entitled to compensation as provided in this section. Only
24 34 one attorney fee shall be so awarded in any one case except
24 35 that in class "A" felony cases, two may be authorized.

FISCAL IMPACT: The fiscal impact of increasing the reimbursement rate for Class A and B felonies and other cases by \$5 per hour is estimated to be \$900,000 in FY 2008 and an additional \$300,000 in FY 2009.

Summary Data

General Fund

| | Actual FY 2006 (1) | Estimated FY 2007 (2) | Senate Action FY 2008 (3) | Senate Action vs. Est 2007 (4) | Page and Line # (5) |
|--------------------|--------------------------|-----------------------------|---------------------------------|--------------------------------------|---------------------------|
| Justice System | \$ 435,668,847 | \$ 462,042,920 | \$ 498,978,255 | \$ 36,935,335 | |
| Grand Total | \$ 435,668,847 | \$ 462,042,920 | \$ 498,978,255 | \$ 36,935,335 | |

Justice System General Fund

| | Actual FY 2006 (1) | Estimated FY 2007 (2) | Senate Action FY 2008 (3) | Senate Action vs. Est 2007 (4) | Page and Line # (5) |
|---|--------------------------|-----------------------------|---------------------------------|--------------------------------------|---------------------------|
| <u>Justice, Department of</u> | | | | | |
| Justice, Department of | | | | | |
| General Office A.G. | \$ 8,329,413 | \$ 8,617,205 | \$ 8,917,205 | \$ 300,000 | PG 1 LN 7 |
| Victim Assistance Grants | 5,000 | 5,000 | 150,000 | 145,000 | PG 1 LN 21 |
| Legal Services Poverty Grants | 900,000 | 900,000 | 1,550,000 | 650,000 | PG 1 LN 35 |
| Farm Mediation Services | 0 | 100,000 | 150,000 | 50,000 | PG 2 LN 3 |
| Children in Dissolution Proceedings Pilot Project | 0 | 0 | 50,000 | 50,000 | PG 2 LN 7 |
| Total Justice, Department of | \$ 9,234,413 | \$ 9,622,205 | \$ 10,817,205 | \$ 1,195,000 | |
| Consumer Advocate | | | | | |
| Consumer Advocate | \$ 3,015,887 | \$ 2,985,115 | \$ 2,985,115 | \$ 0 | PG 3 LN 15 |
| Total Justice, Department of | \$ 12,250,300 | \$ 12,607,320 | \$ 13,802,320 | \$ 1,195,000 | |
| <u>Civil Rights Commission</u> | | | | | |
| Civil Rights Commission | | | | | |
| Civil Rights Commission | \$ 985,753 | \$ 1,165,322 | \$ 1,412,647 | \$ 247,325 | PG 18 LN 28 |
| Total Civil Rights Commission | \$ 985,753 | \$ 1,165,322 | \$ 1,412,647 | \$ 247,325 | |
| <u>Corrections, Department of</u> | | | | | |
| Community Based Corrections District 1 | | | | | |
| CBC District I | \$ 11,043,105 | \$ 11,634,090 | \$ 12,012,728 | \$ 378,638 | PG 9 LN 20 |
| Community Based Corrections District 2 | | | | | |
| CBC District II | \$ 8,741,865 | \$ 9,272,266 | \$ 9,526,073 | \$ 253,807 | PG 9 LN 23 |
| Community Based Corrections District 3 | | | | | |
| CBC District III | \$ 5,111,348 | \$ 5,503,671 | \$ 5,664,144 | \$ 160,473 | PG 9 LN 26 |
| Community Based Corrections District 4 | | | | | |
| CBC District IV | \$ 4,677,523 | \$ 4,954,395 | \$ 5,054,664 | \$ 100,269 | PG 9 LN 29 |
| Community Based Corrections District 5 | | | | | |
| CBC District V | \$ 14,922,909 | \$ 16,669,970 | \$ 17,115,974 | \$ 446,004 | PG 9 LN 32 |
| Community Based Corrections District 6 | | | | | |
| CBC District VI | \$ 10,935,021 | \$ 11,463,071 | \$ 12,203,009 | \$ 739,938 | PG 10 LN 1 |
| Community Based Corrections District 7 | | | | | |
| CBC District VII | \$ 6,148,378 | \$ 6,516,029 | \$ 6,713,412 | \$ 197,383 | PG 10 LN 15 |

Justice System General Fund

| | Actual FY 2006 | Estimated FY 2007 | Senate Action FY 2008 | Senate Action vs. Est 2007 | Page and Line # |
|---|-----------------------|-----------------------|--------------------------|-------------------------------|--------------------|
| | (1) | (2) | (3) | (4) | (5) |
| Community Based Corrections District 8 | | | | | |
| CBC District VIII | \$ 6,209,818 | \$ 6,554,177 | \$ 6,794,585 | \$ 240,408 | PG 10 LN 18 |
| Corrections-Central Office | | | | | |
| County Confinement | \$ 799,954 | \$ 799,954 | \$ 1,199,954 | \$ 400,000 | PG 5 LN 10 |
| Federal Prisoners/ Contractual | 241,293 | 241,293 | 241,293 | 0 | PG 5 LN 15 |
| Corrections Administration | 3,564,637 | 4,133,699 | 4,855,626 | 721,927 | PG 5 LN 27 |
| Corrections Education | 1,058,358 | 1,070,358 | 2,070,358 | 1,000,000 | PG 6 LN 30 |
| Iowa Corrections Offender Network | 427,700 | 427,700 | 427,700 | 0 | PG 7 LN 23 |
| Hepatitis Treatment and Education | 0 | 188,000 | 188,000 | 0 | PG 7 LN 29 |
| Mental Health/Substance Abuse | 25,000 | 25,000 | 25,000 | 0 | PG 7 LN 26 |
| Transitional Housing - Comm. Based | 0 | 20,000 | 20,000 | 0 | PG 7 LN 31 |
| Total Corrections-Central Office | \$ 6,116,942 | \$ 6,906,004 | \$ 9,027,931 | \$ 2,121,927 | |
| Corrections - Fort Madison | | | | | |
| Ft. Madison Institution | \$ 42,046,828 | \$ 43,704,446 | \$ 43,008,741 | \$ -695,705 | PG 3 LN 35 |
| Corrections - Anamosa | | | | | |
| Anamosa Institution | \$ 28,463,655 | \$ 29,758,164 | \$ 29,762,656 | \$ 4,492 | PG 4 LN 4 |
| Corrections - Oakdale | | | | | |
| Oakdale Institution | \$ 26,361,205 | \$ 29,951,547 | \$ 54,703,304 | \$ 24,751,757 | PG 4 LN 12 |
| Corrections - Newton | | | | | |
| Newton Institution | \$ 26,045,390 | \$ 26,962,398 | \$ 26,390,784 | \$ -571,614 | PG 4 LN 16 |
| Corrections - Mt Pleasant | | | | | |
| Mt. Pleasant Inst. | \$ 24,583,809 | \$ 25,765,128 | \$ 25,384,926 | \$ -380,202 | PG 4 LN 20 |
| Corrections - Rockwell City | | | | | |
| Rockwell City Institution | \$ 8,475,178 | \$ 8,820,356 | \$ 8,706,242 | \$ -114,114 | PG 4 LN 24 |
| Corrections - Clarinda | | | | | |
| Clarinda Institution | \$ 24,105,790 | \$ 25,087,076 | \$ 24,099,579 | \$ -987,497 | PG 4 LN 28 |
| Corrections - Mitchellville | | | | | |
| Mitchellville Institution | \$ 14,545,770 | \$ 15,449,597 | \$ 15,294,520 | \$ -155,077 | PG 5 LN 2 |
| Corrections - Fort Dodge | | | | | |
| Ft. Dodge Institution | \$ 27,643,927 | \$ 28,559,289 | \$ 28,407,564 | \$ -151,725 | PG 5 LN 6 |
| Total Corrections, Department of | \$ 296,178,461 | \$ 313,531,674 | \$ 339,870,836 | \$ 26,339,162 | |

Justice System General Fund

| | Actual FY 2006 <u>(1)</u> | Estimated FY 2007 <u>(2)</u> | Senate Action FY 2008 <u>(3)</u> | Senate Action vs. Est 2007 <u>(4)</u> | Page and Line # <u>(5)</u> |
|--|---------------------------------|------------------------------------|--|---|----------------------------------|
| <u>Inspections & Appeals, Department of</u> | | | | | |
| Public Defender | | | | | |
| Public Defender | \$ 19,172,795 | \$ 20,370,271 | \$ 20,845,271 | \$ 475,000 | PG 13 LN 3 |
| Indigent Defense Appropriation | <u>25,163,082</u> | <u>25,163,082</u> | <u>28,282,538</u> | <u>3,119,456</u> | PG 13 LN 17 |
| Total Inspections & Appeals, Department of | <u>\$ 44,335,877</u> | <u>\$ 45,533,353</u> | <u>\$ 49,127,809</u> | <u>\$ 3,594,456</u> | |
| <u>Law Enforcement Academy</u> | | | | | |
| Law Enforcement Academy | | | | | |
| Iowa Law Enforcement Academy | \$ 1,134,189 | \$ 1,225,985 | \$ 1,218,985 | \$ -7,000 | PG 13 LN 22 |
| Total Law Enforcement Academy | <u>\$ 1,134,189</u> | <u>\$ 1,225,985</u> | <u>\$ 1,218,985</u> | <u>\$ -7,000</u> | |
| <u>Parole, Board of</u> | | | | | |
| Parole Board | | | | | |
| Parole Board | \$ 1,151,678 | \$ 1,177,849 | \$ 1,177,849 | \$ 0 | PG 14 LN 20 |
| Total Parole, Board of | <u>\$ 1,151,678</u> | <u>\$ 1,177,849</u> | <u>\$ 1,177,849</u> | <u>\$ 0</u> | |
| <u>Public Defense, Department of</u> | | | | | |
| Public Defense, Department of | | | | | |
| Public Defense, Department of | \$ 5,315,459 | \$ 5,929,167 | \$ 6,003,767 | \$ 74,600 | PG 15 LN 2 |
| Civil Air Patrol | <u>100,000</u> | <u>100,000</u> | <u>120,000</u> | <u>20,000</u> | PG 15 LN 19 |
| Total Public Defense, Department of | <u>\$ 5,415,459</u> | <u>\$ 6,029,167</u> | <u>\$ 6,123,767</u> | <u>\$ 94,600</u> | |
| Public Defense - Emergency Management Division | | | | | |
| Homeland Security & Emer. Mgmt. | \$ 1,253,414 | \$ 1,601,033 | \$ 2,101,033 | \$ 500,000 | PG 15 LN 14 |
| Total Public Defense, Department of | <u>\$ 6,668,873</u> | <u>\$ 7,630,200</u> | <u>\$ 8,224,800</u> | <u>\$ 594,600</u> | |

Justice System General Fund

| | Actual FY 2006 <u>(1)</u> | Estimated FY 2007 <u>(2)</u> | Senate Action FY 2008 <u>(3)</u> | Senate Action vs. Est 2007 <u>(4)</u> | Page and Line # <u>(5)</u> |
|--|---------------------------------|------------------------------------|--|---|----------------------------------|
| <u>Public Safety, Department of</u> | | | | | |
| Public Safety, Department of | | | | | |
| Public Safety Administration | \$ 3,591,874 | \$ 3,806,840 | \$ 4,097,900 | \$ 291,060 | PG 15 LN 33 |
| Public Safety DCI | 16,261,477 | 19,003,941 | 20,512,962 | 1,509,021 | PG 16 LN 3 |
| Narcotics Enforcement | 4,896,396 | 5,550,724 | 5,963,415 | 412,691 | PG 16 LN 27 |
| Public Safety Undercover Funds | 123,343 | 123,343 | 123,343 | 0 | PG 17 LN 1 |
| DPS Fire Marshal | 2,321,122 | 2,667,566 | 3,157,454 | 489,888 | PG 17 LN 4 |
| Fire Service | 675,820 | 704,110 | 804,110 | 100,000 | PG 17 LN 12 |
| Iowa State Patrol | 43,735,918 | 45,956,927 | 48,126,059 | 2,169,132 | PG 17 LN 19 |
| DPS/SPOC Sick Leave Payout | 316,179 | 316,179 | 316,179 | 0 | PG 17 LN 32 |
| Fire Fighter Training | 699,587 | 699,587 | 699,587 | 0 | PG 18 LN 2 |
| DCI - Crime Lab Equipment/Training | 342,000 | 342,000 | 342,000 | 0 | PG 16 LN 24 |
| Total Public Safety, Department of | \$ 72,963,716 | \$ 79,171,217 | \$ 84,143,009 | \$ 4,971,792 | |
| Total Justice System | \$ 435,668,847 | \$ 462,042,920 | \$ 498,978,255 | \$ 36,935,335 | |

Summary Data

Other Fund

| | Actual FY 2006 (1) | Estimated FY 2007 (2) | Senate Action FY 2008 (3) | Senate Action vs. Est 2007 (4) | Page and Line # (5) |
|--------------------|--------------------------|-----------------------------|---------------------------------|--------------------------------------|---------------------------|
| Justice System | \$ 0 | \$ 0 | \$ 2,216,000 | \$ 2,216,000 | |
| Grand Total | \$ 0 | \$ 0 | \$ 2,216,000 | \$ 2,216,000 | |

Justice System

Other Fund

| | Actual FY 2006 <u>(1)</u> | Estimated FY 2007 <u>(2)</u> | Senate Action FY 2008 <u>(3)</u> | Senate Action vs. Est 2007 <u>(4)</u> | Page and Line # <u>(5)</u> |
|---|---------------------------------|------------------------------------|--|---|----------------------------------|
| <u>Justice, Department of</u> | | | | | |
| Justice, Department of | | | | | |
| Consumer Education Fund | \$ 0 | \$ 0 | \$ 1,200,000 | \$ 1,200,000 | PG 23 LN 24 |
| Court Ordered Environmental Cr | 0 | 0 | 20,000 | 20,000 | PG 22 LN 4 |
| Fine Paper Anti Trust | 0 | 0 | 500,000 | 500,000 | PG 22 LN 34 |
| Total Justice, Department of | \$ 0 | \$ 0 | \$ 1,720,000 | \$ 1,720,000 | |
| <u>Public Defense, Department of</u> | | | | | |
| Public Defense - Emergency Management Division | | | | | |
| Public Safety Answering Point Phase 2 Funding | \$ 0 | \$ 0 | \$ 496,000 | \$ 496,000 | PG 19 LN 1 |
| Total Public Defense, Department of | \$ 0 | \$ 0 | \$ 496,000 | \$ 496,000 | |
| Total Justice System | \$ 0 | \$ 0 | \$ 2,216,000 | \$ 2,216,000 | |

Summary Data

FTE

| | Actual FY 2006 (1) | Estimated FY 2007 (2) | Senate Action FY 2008 (3) | Senate Action vs. Est 2007 (4) | Page and Line # (5) |
|--------------------|--------------------------|-----------------------------|---------------------------------|--------------------------------------|---------------------------|
| Justice System | 5,619.88 | 5,984.19 | 6,313.88 | 329.69 | |
| Grand Total | 5,619.88 | 5,984.19 | 6,313.88 | 329.69 | |

Justice System

FTE

| <u>Justice, Department of</u> | <u>Actual FY 2006</u> | <u>Estimated FY 2007</u> | <u>Senate Action FY 2008</u> | <u>Senate Action vs. Est 2007</u> | <u>Page and Line #</u> |
|---|---------------------------|------------------------------|----------------------------------|---------------------------------------|----------------------------|
| | (1) | (2) | (3) | (4) | (5) |
| Justice, Department of | | | | | |
| General Office A.G. | 187.46 | 225.50 | 225.50 | 0.00 | PG 1 LN 7 |
| Victim Compensation Fund | 19.17 | 20.00 | 22.00 | 2.00 | PG 1 LN 27 |
| Total Justice, Department of | <u>206.63</u> | <u>245.50</u> | <u>247.50</u> | <u>2.00</u> | |
| Consumer Advocate | | | | | |
| Consumer Advocate | 22.52 | 27.00 | 27.00 | 0.00 | PG 3 LN 15 |
| Total Justice, Department of | <u>229.15</u> | <u>272.50</u> | <u>274.50</u> | <u>2.00</u> | |
| <u>Civil Rights Commission</u> | | | | | |
| Civil Rights Commission | 23.27 | 29.00 | 29.00 | 0.00 | PG 18 LN 28 |
| Total Civil Rights Commission | <u>23.27</u> | <u>29.00</u> | <u>29.00</u> | <u>0.00</u> | |
| <u>Corrections, Department of</u> | | | | | |
| Community Based Corrections District 1 | | | | | |
| CBC District I | 186.00 | 197.00 | 200.00 | 3.00 | PG 9 LN 20 |
| Community Based Corrections District 2 | | | | | |
| CBC District II | 142.84 | 144.34 | 146.34 | 2.00 | PG 9 LN 23 |
| Community Based Corrections District 3 | | | | | |
| CBC District III | 76.79 | 79.99 | 81.99 | 2.00 | PG 9 LN 26 |
| Community Based Corrections District 4 | | | | | |
| CBC District IV | 72.00 | 74.00 | 75.00 | 1.00 | PG 9 LN 29 |
| Community Based Corrections District 5 | | | | | |
| CBC District V | 245.32 | 259.28 | 262.28 | 3.00 | PG 9 LN 32 |
| Community Based Corrections District 6 | | | | | |
| CBC District VI | 185.06 | 188.06 | 191.06 | 3.00 | PG 10 LN 1 |
| Community Based Corrections District 7 | | | | | |
| CBC District VII | 100.45 | 103.45 | 105.45 | 2.00 | PG 10 LN 15 |
| Community Based Corrections District 8 | | | | | |
| CBC District VIII | 92.50 | 92.65 | 94.65 | 2.00 | PG 10 LN 18 |

Justice System

FTE

| | Actual FY 2006 | Estimated FY 2007 | Senate Action FY 2008 | Senate Action vs. Est 2007 | Page and Line # |
|--|-------------------|----------------------|--------------------------|-------------------------------|--------------------|
| | (1) | (2) | (3) | (4) | (5) |
| Corrections-Central Office | | | | | |
| Corrections Administration | 40.05 | 48.18 | 50.18 | 2.00 | PG 5 LN 27 |
| Corrections - Fort Madison | | | | | |
| Ft. Madison Institution | 514.08 | 566.50 | 566.50 | 0.00 | PG 3 LN 35 |
| Corrections - Anamosa | | | | | |
| Anamosa Institution | 348.48 | 367.25 | 366.75 | -0.50 | PG 4 LN 4 |
| Corrections - Oakdale | | | | | |
| Oakdale Institution | 307.60 | 341.27 | 611.21 | 269.94 | PG 4 LN 12 |
| Corrections - Newton | | | | | |
| Newton Institution | 319.73 | 351.00 | 351.00 | 0.00 | PG 4 LN 16 |
| Corrections - Mt Pleasant | | | | | |
| Mt. Pleasant Inst. | 296.95 | 316.16 | 316.16 | 0.00 | PG 4 LN 20 |
| Corrections - Rockwell City | | | | | |
| Rockwell City Institution | 103.81 | 109.00 | 109.00 | 0.00 | PG 4 LN 24 |
| Corrections - Clarinda | | | | | |
| Clarinda Institution | 306.49 | 310.90 | 310.90 | 0.00 | PG 4 LN 28 |
| Corrections - Mitchellville | | | | | |
| Mitchellville Institution | 189.44 | 199.00 | 199.00 | 0.00 | PG 5 LN 2 |
| Corrections - Fort Dodge | | | | | |
| Ft. Dodge Institution | 349.36 | 366.00 | 366.00 | 0.00 | PG 5 LN 6 |
| Total Corrections, Department of | <u>3,876.94</u> | <u>4,114.03</u> | <u>4,403.47</u> | <u>289.44</u> | |
| <u>Inspections & Appeals, Department of</u> | | | | | |
| Public Defender | | | | | |
| Public Defender | 201.56 | 202.00 | 202.00 | 0.00 | PG 13 LN 3 |
| Total Inspections & Appeals, Department of | <u>201.56</u> | <u>202.00</u> | <u>202.00</u> | <u>0.00</u> | |
| <u>Law Enforcement Academy</u> | | | | | |
| Law Enforcement Academy | | | | | |
| Iowa Law Enforcement Academy | 25.83 | 30.05 | 30.05 | 0.00 | PG 13 LN 22 |
| Total Law Enforcement Academy | <u>25.83</u> | <u>30.05</u> | <u>30.05</u> | <u>0.00</u> | |

Justice System

FTE

| | Actual FY 2006 (1) | Estimated FY 2007 (2) | Senate Action FY 2008 (3) | Senate Action vs. Est 2007 (4) | Page and Line # (5) |
|---|--------------------------|-----------------------------|---------------------------------|--------------------------------------|---------------------------|
| <u>Parole, Board of</u> | | | | | |
| Parole Board | | | | | |
| Parole Board | 13.24 | 17.50 | 17.50 | 0.00 | PG 14 LN 20 |
| Total Parole, Board of | 13.24 | 17.50 | 17.50 | 0.00 | |
| <u>Public Defense, Department of</u> | | | | | |
| Public Defense, Department of | | | | | |
| Public Defense, Department of | 304.78 | 316.85 | 316.85 | 0.00 | PG 15 LN 2 |
| Public Defense - Emergency Management Division | | | | | |
| Homeland Security & Emer. Mgmt. | 52.81 | 26.75 | 35.00 | 8.25 | PG 15 LN 14 |
| Public Defense-Nonappropriated FTEs | | | | | |
| Wireless E911 Surcharge | 2.01 | 2.01 | 2.01 | 0.00 | PG 19 LN 23 |
| Total Public Defense, Department of | 359.60 | 345.61 | 353.86 | 8.25 | |
| <u>Public Safety, Department of</u> | | | | | |
| Public Safety, Department of | | | | | |
| Public Safety Administration | 38.92 | 38.00 | 37.00 | -1.00 | PG 15 LN 33 |
| Public Safety DCI | 228.75 | 271.50 | 289.50 | 18.00 | PG 16 LN 3 |
| Narcotics Enforcement | 69.15 | 84.00 | 87.00 | 3.00 | PG 16 LN 27 |
| DPS Fire Marshal | 37.33 | 40.00 | 47.00 | 7.00 | PG 17 LN 4 |
| Fire Service | 9.19 | 10.00 | 10.00 | 0.00 | PG 17 LN 12 |
| Iowa State Patrol | 506.95 | 530.00 | 533.00 | 3.00 | PG 17 LN 19 |
| Total Public Safety, Department of | 890.30 | 973.50 | 1,003.50 | 30.00 | |
| Total Justice System | 5,619.88 | 5,984.19 | 6,313.88 | 329.69 | |